



ABILENE MPO POLICY BOARD MEETING

City Council Chambers – Abilene City Hall | 555 Walnut St., Abilene, TX
Tuesday, April 16, 2024 at 1:30 p.m.

1. Call to Order.

Public comment on any item on the agenda.

2. Consideration and Take Action on the minutes of the February 20, 2024 meeting.

3. Receive a Report, Hold a Discussion, and Take Action on the Metropolitan Planning Area Boundary Expansion.

Background

The Abilene Metropolitan Planning Organization (MPO) currently utilizes a Metropolitan Planning Area (MPA) boundary that was last revised in 2006, as shown in Exhibit 1 below in orange. This existing boundary encompasses the entirety of the Abilene Urbanized Area (UZA), as designated by the US Census Bureau through the 2020 Census, which is the minimum area required to be included within the MPA under federal planning guidelines. Federal guidelines also stipulate that the MPA boundary should be revisited after each Census in order to encompass all areas expected to urbanize over the 20-year period covered by the MPO's Metropolitan Transportation Plan (MTP). Federal guidelines further note that "MPA boundaries may be established to coincide with the geography of regional economic development and growth forecasting areas" and that "adjustments should be made to reflect the most comprehensive boundary to foster an effective planning process that ensures connectivity between modes, improves access to modal systems, and promotes efficient overall transportation investment strategies." The MPA boundary must also encompass the MPO's entire travel demand model (TDM) area, which is used for modeling travel behavior in the MPO's MTP. The MPO's current TDM boundary extends beyond the current MPA boundary, as shown in green in Exhibit 1 below.

Given the above, the Abilene MPO is undertaking a process to revise its MPA boundary for two key reasons:

1. To reflect the growth in the region since the current boundary was established in 2006.
2. To align with anticipated growth in the region over the next 20 years and ensure the MPO is positioned to effectively plan for this growth.

In early 2022, the MPO began a process of reviewing its MPA boundary in partnership with the Texas A&M Transportation Institute (TTI). TTI facilitated the creation of an advisory committee (Boundary Expansion Committee, or Committee) for the project and hosted Committee meetings in February and March 2022. These meetings allowed the Committee to review information on how the region has changed since 2006, provide their insights on where future growth may occur, and discuss a range of potential boundary options. This process resulted in the creation of two draft boundary options. Neither of these boundary options were advanced to completion.

In September 2023, AECOM was recruited to provide support to the Abilene MPO to finish the boundary revision process. Further research was done to understand the changes in the region since 2006 and to engage MPO staff and the Committee in getting additional feedback on a potential new boundary. During this time, AECOM has held a series of biweekly coordination meetings with MPO staff to discuss research findings and priorities for the new boundary. A Committee meeting was held on December 12, 2023, to discuss findings to date and an initial draft boundary, which was then refined based on Committee feedback and then shared with the Committee at a second meeting on January 12, 2024. At this meeting, the Committee provided additional comments on the draft boundary and arrived at consensus on an agreed-upon draft to be shared with the TAC.

On January 30, 2024, the draft boundary was presented to the TAC for discussion and approval. After reviewing the draft boundary, the TAC voted to endorse the draft boundary as presented. This boundary was then presented to the MPO's Policy Board on February 20, 2024, at which time a discussion was held amongst board members about the benefits and drawbacks of changing the MPA boundary and the appropriate extents of any potential expansion.

Based on feedback from the Policy Board members and additional engagement with local and county stakeholders, the draft MPA boundary was further revised to expand the boundary slightly in the southeastern corner of the region to include more area along State Highway 36 and to reduce the proposed expansion area north of the existing boundary. The draft MPA boundary map reflecting these changes is shown in Exhibit 1 below. This revised boundary was presented to the TAC for discussion and approval on March 26, 2024, and the TAC voted to endorse the draft boundary as presented.

Current Situation

The recommended MPA boundary as endorsed by the TAC is shown in red in Exhibit 1 below. This boundary expands the existing boundary to include growth areas surrounding the existing MPA and was drafted using the following guiding principles and goals:

1. Include areas of the region that have experienced growth in population, employment, and vehicular traffic since 2006 and that are anticipated to continue to experience growth over the 20-year planning horizon.
2. Include all portions of the existing TDM area that are currently outside of the MPA boundary.
3. Include all federal-aid eligible roadways that carry traffic into, out of, and through the existing MPA and its surrounding areas.
4. Where possible, clarify and simplify the existing boundary line by using clear landmarks or features, such as major roads, county lines, and railroad tracks.
5. Avoid expanding the boundary in ways that incorporate significant land area that is not anticipated to experience much growth over the 20-year planning horizon.
6. Incorporate feedback from a range of stakeholders, including the MPO's Policy Board, TAC, and local and county officials.

The draft boundary includes several municipalities that are not currently located within the existing MPA boundary. These include Hawley in Jones County and Buffalo Gap, Tuscola, Lawn, and Merkel in Taylor County. Jones and Taylor County are currently represented by a County Judge on the Policy Board and a County Commissioner on the Technical Advisory Committee. In regards to the additional municipalities in Taylor and Jones County, we are proposing that we add representation to the Technical Advisory Committee to include those municipalities. The draft boundary also incorporates portions of Callahan County for the first time, including the municipality of Clyde. Because Callahan County is not currently represented on the MPO's TAC and Policy Board, adding the county into the MPA boundary would require an additional seat on these bodies for a Callahan County representative. In addition, we are proposing for the municipality of Clyde that we add representation to the Technical Advisory Committee.

Recommendation from the Technical Advisory Committee (TAC)

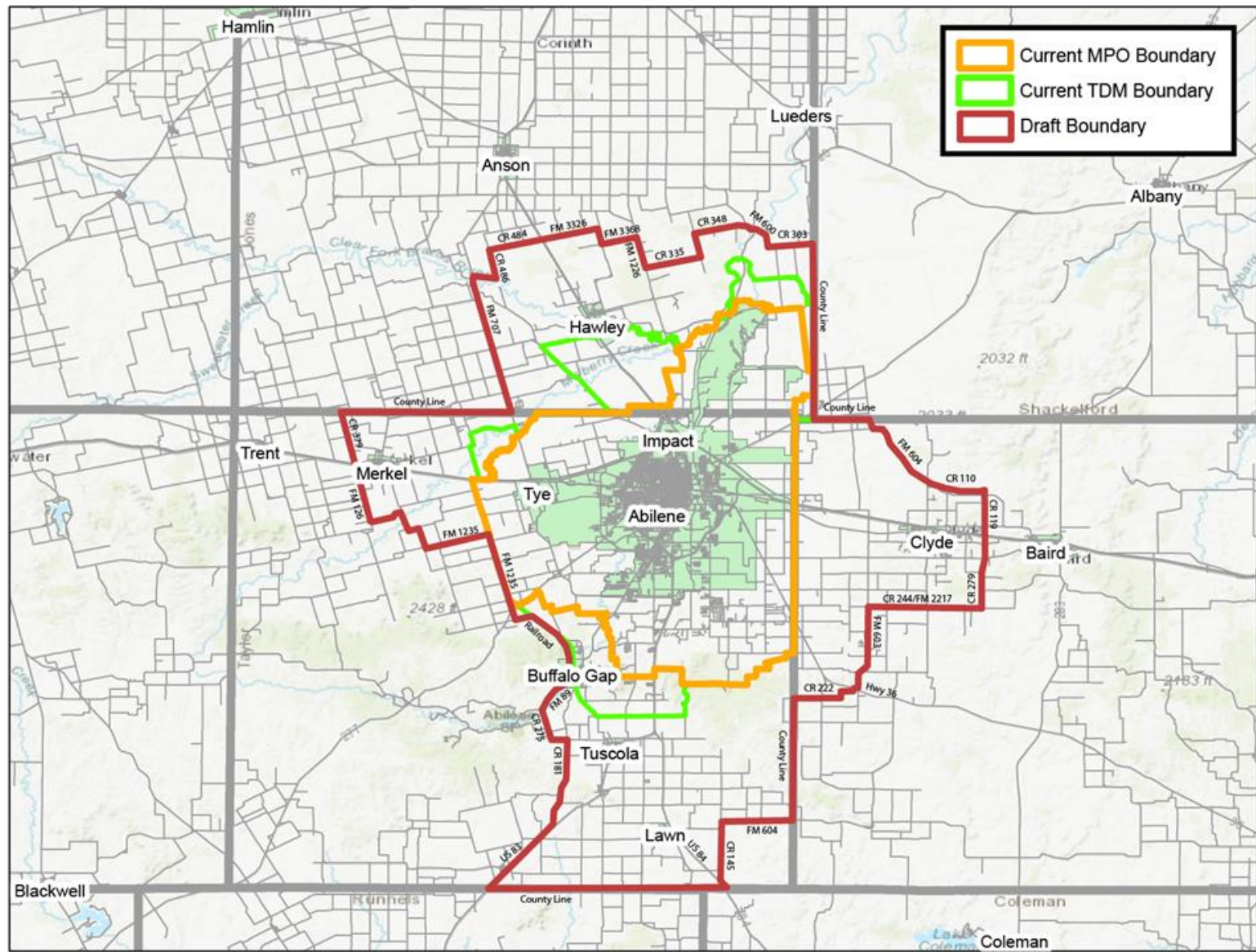
The TAC at their March 26, 2024 meeting recommended approval of the revised draft boundary as presented.

Action Requested

1. Approve (by resolution) the draft MPA boundary as presented in Exhibit 1 below.

Once endorsement is granted by the Policy Board, the draft MPA boundary will be submitted to the Texas Governor's Office for final approval. After approval by the Governor's Office, the boundary will formally take effect, allowing the MPO to utilize this boundary for planning and TDM purposes in the forthcoming Abilene MPO MTP.

Exhibit 1: Current and Proposed Metropolitan Planning Area Boundaries



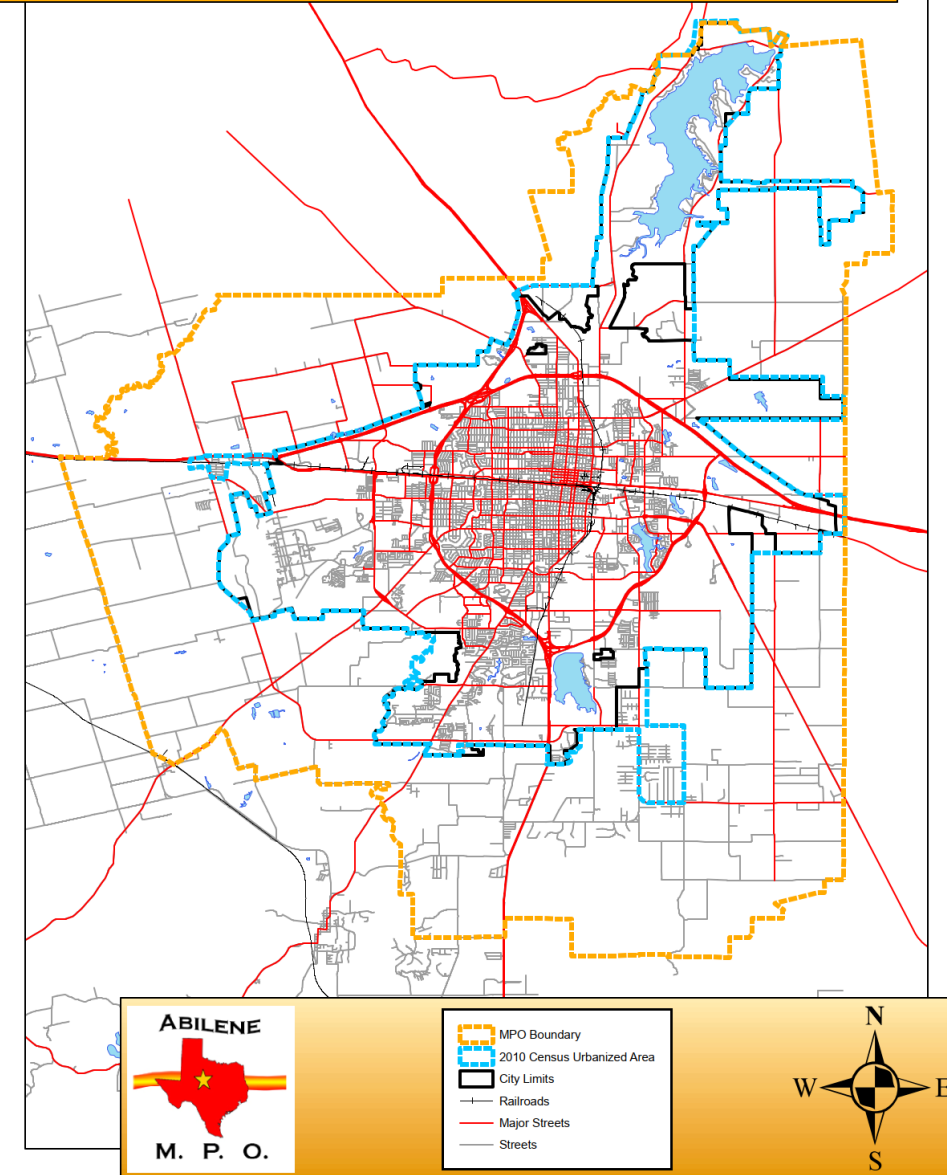
Abilene MPO Boundary Assessment: Policy Board Meeting

- April 16, 2024

Today's Agenda

- Introductions
- Project schedule
- Project background and goals
- Recap of last Policy Board meeting
- Revised boundary and progress since last Policy Board meeting
- Next steps
- Discussion and vote

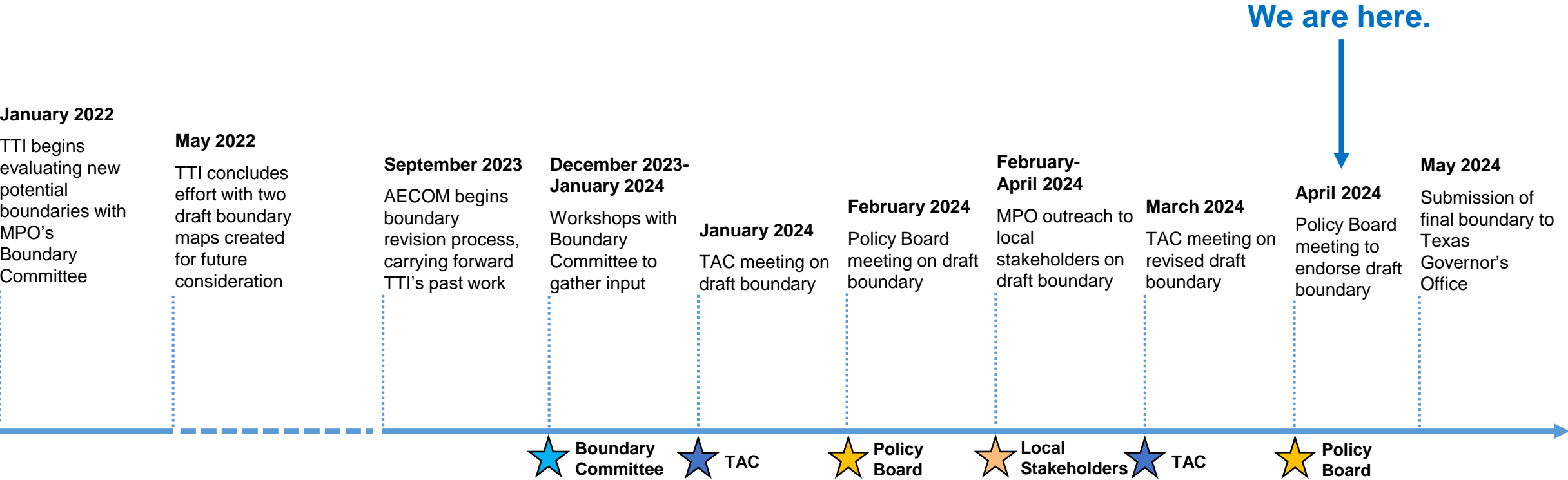
Abilene Urbanized Area and Metropolitan Planning Area



Introductions

- **Project Team:**
 - **Abilene MPO Staff:** E'Lisa Smetana and Rita Ryan
 - **TxDOT MPO Liaisons:** Phillip Tindall and Shannon Hawkins
 - **AECOM Project Manager:** Jim Meyer
 - **AECOM Transportation Planner:** Matt Genova

Project Schedule



Project Goals

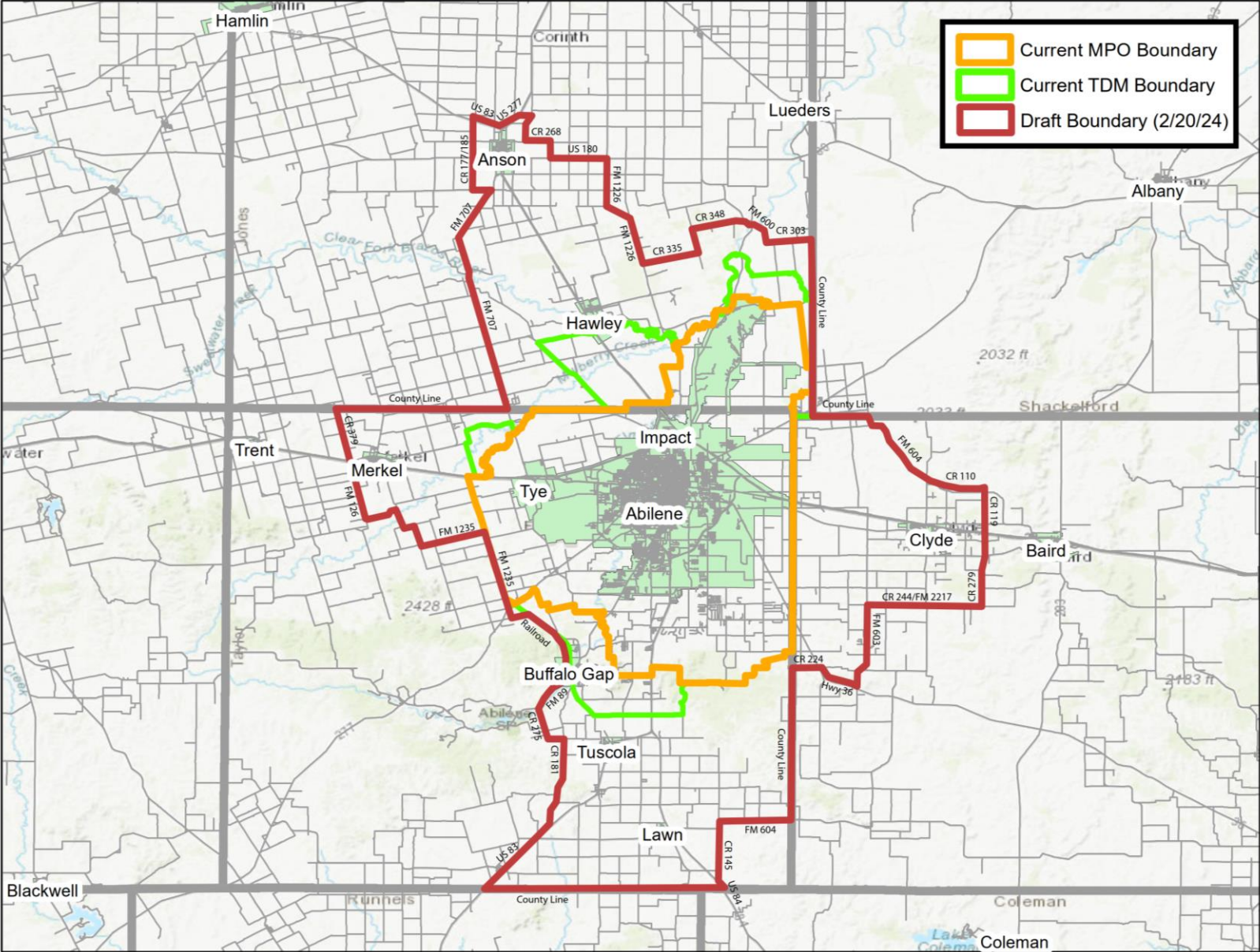
Why revise the metropolitan planning area (MPA) boundary?

- ✓ Ensure boundary reflects regional population change/growth
- ✓ Keep pace with changing travel patterns and volumes
- ✓ Better support regional planning goals
- ✓ Promote enhanced coordination between local jurisdictions through the MPO process
- ✓ Provide a strong foundation for long-term planning in the Metropolitan Transportation Plan (MTP)

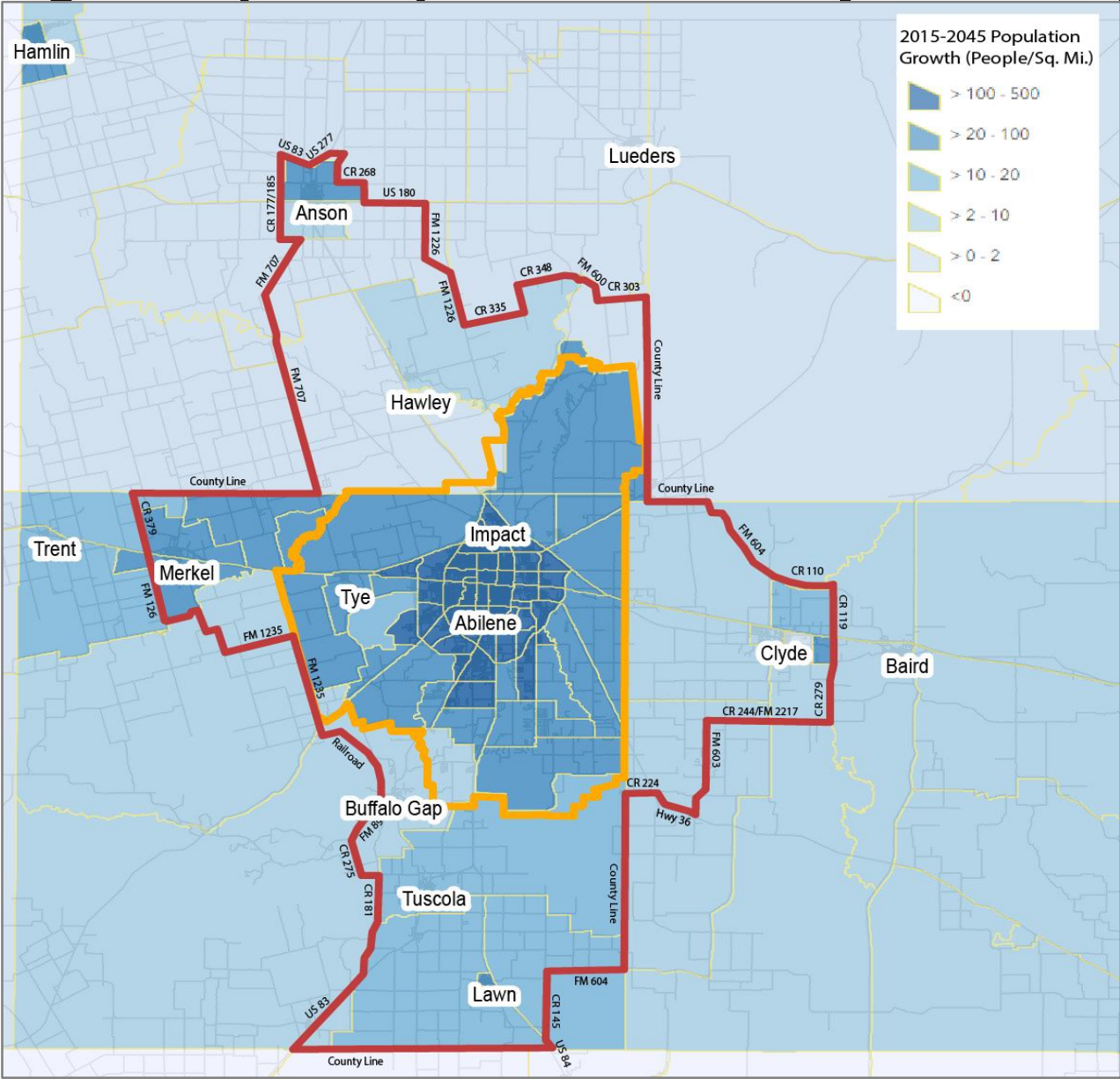
Goal: Engage stakeholders in new boundary delineation

- ✓ Boundary Expansion Committee
- ✓ Abilene MPO Technical Advisory Committee (TAC)
- ✓ Abilene MPO Policy Board
- ✓ Local officials

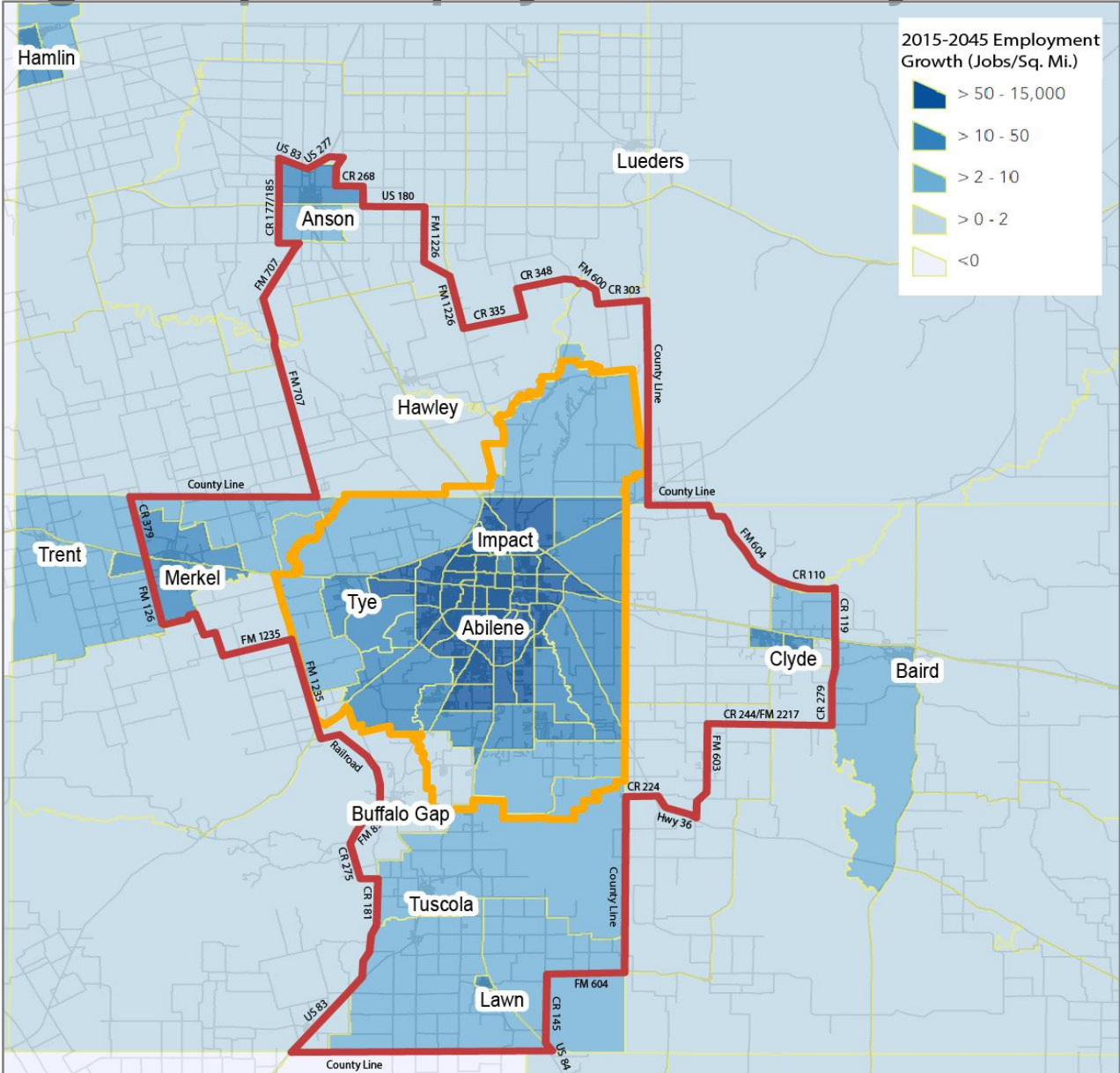
Draft Boundary – Policy Board Meeting February 20, 2024



Policy Board Meeting Recap – Population Density Growth (2015-2045)



Policy Board Meeting Recap – Employment Density Growth (2015-2045)



Policy Board Meeting Recap – Policy Board Feedback

- **Comments:**

- Traffic growth to Anson is significant, so support including city within revised boundary
- Support leaving Lawn within boundary due to considerable growth throughout this part of Taylor County
- Even with more competition for projects, PB still has final sign-off on funding decisions

- **Questions:**

- How would the region's Category 2 funding change with the revised boundary?
- Is it possible to draw the revised boundary to remove the Callahan Divide?
- How would Policy Board and TAC representation change with additional jurisdictions being added to the revised boundary?

Policy Board Meeting Recap – Public Comments

- **Comments:**

- Expanding the boundary is important because Abilene is center of the region – especially for healthcare and education – and better regional planning is needed to support the increasing volume of these trips
- Communities in the region (specifically Tuscola) are growing, creating traffic safety issues. Inclusion within the MPO will help communities work together to build relationships and address these challenges.
- Revised boundary should consider limiting expansion to areas based on presence of supporting infrastructure (e.g., water supply) and areas expected to urbanize within 20 years

- **Questions:**

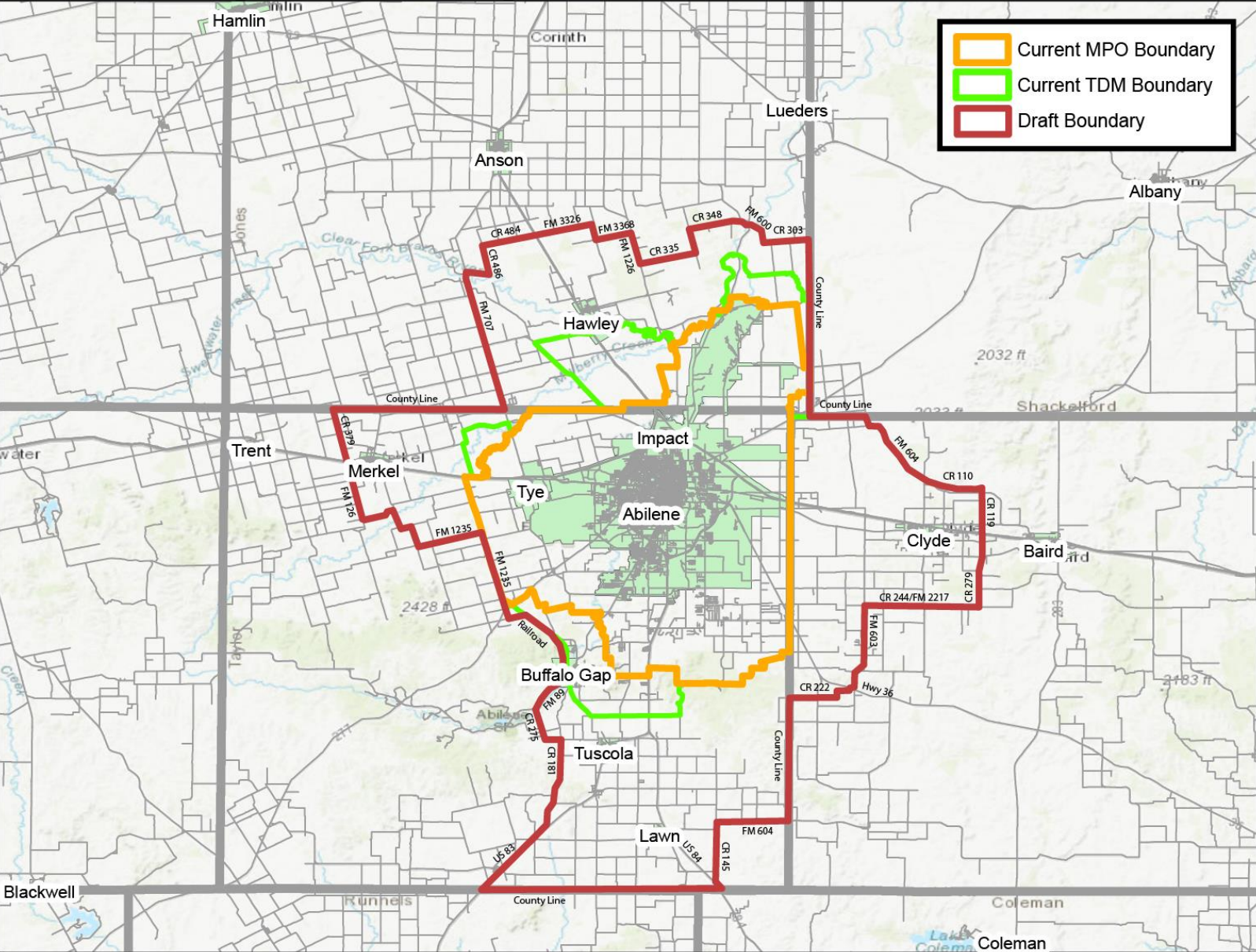
- Which communities are included within the current boundary, and how best can these communities participate in the MPO process?

Progress Since Last Policy Board Meeting

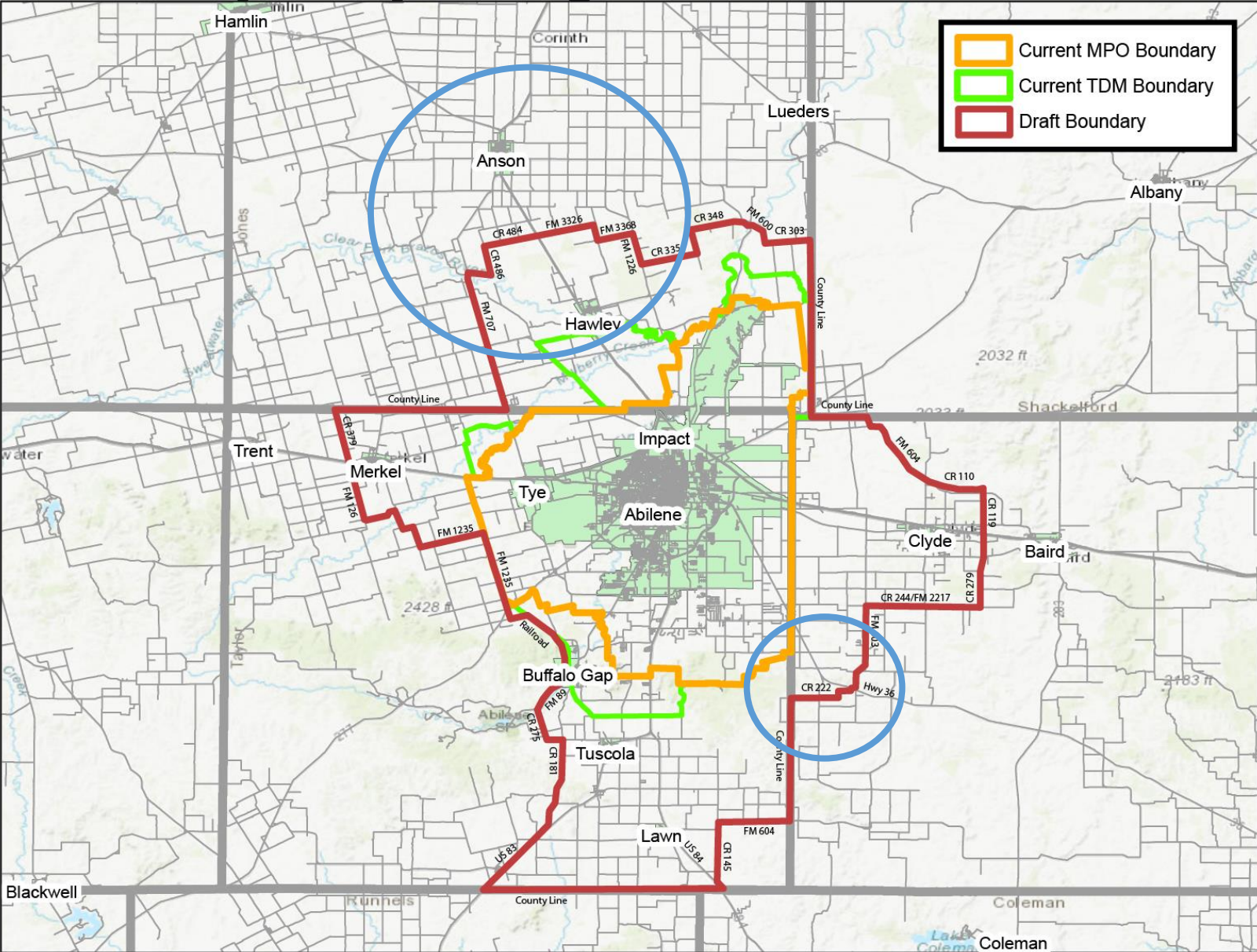
Several steps have been taken since February Policy Board meeting to advance boundary revision process:

1. Conducted local stakeholder engagement to explain proposed changes and assess support
2. Developed responses to initial Policy Board questions and concerns
 - Callahan Divide options
 - Changes to MPO's Category 2 funding
 - Changes to TAC and Policy Board representation
3. Revised boundary to accommodate changes based on Policy Board and local stakeholder feedback
4. Presented revised draft boundary to TAC for approval at March 26th meeting

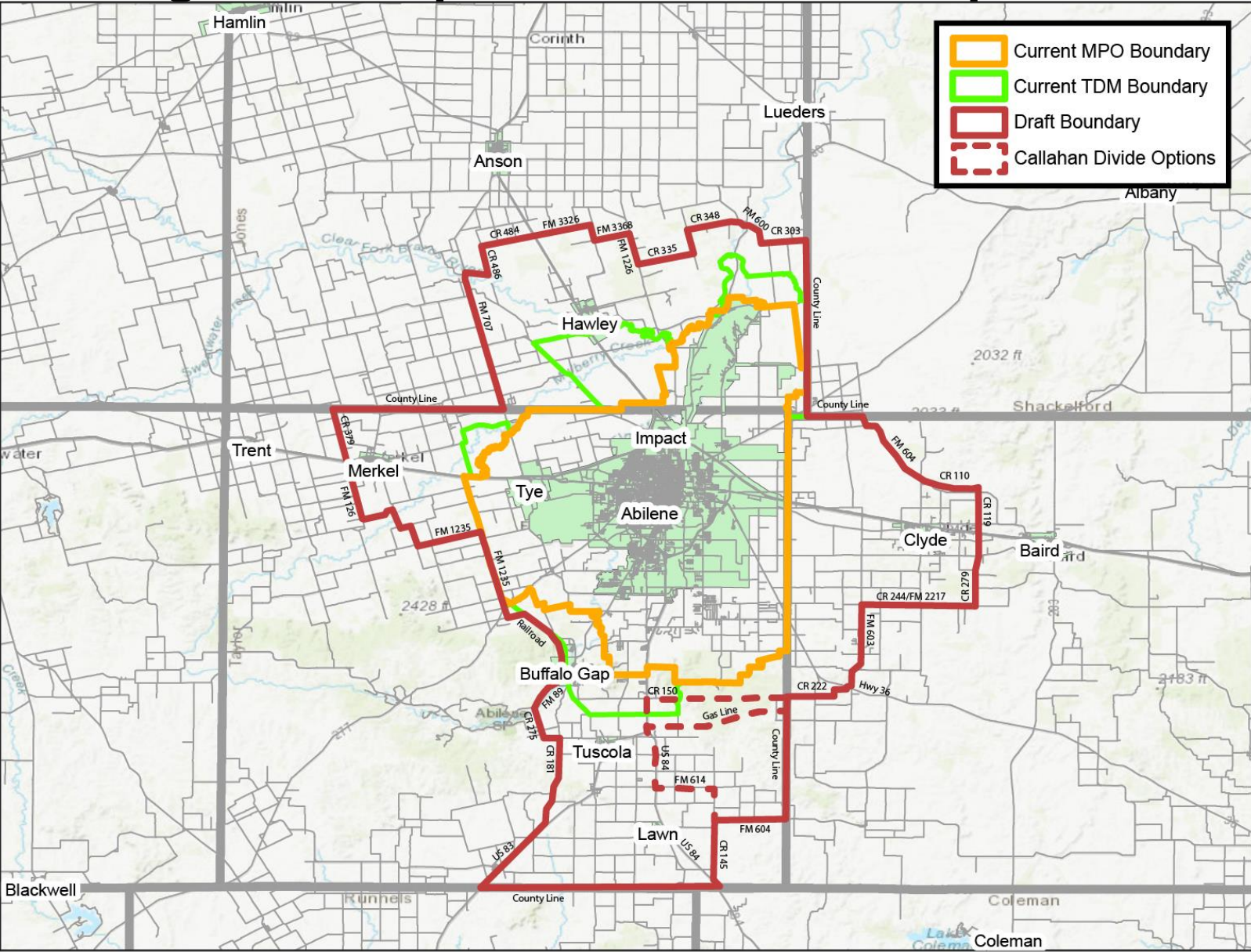
Revised Draft Boundary For Policy Board Consideration



Revised Draft Boundary – Key Changes

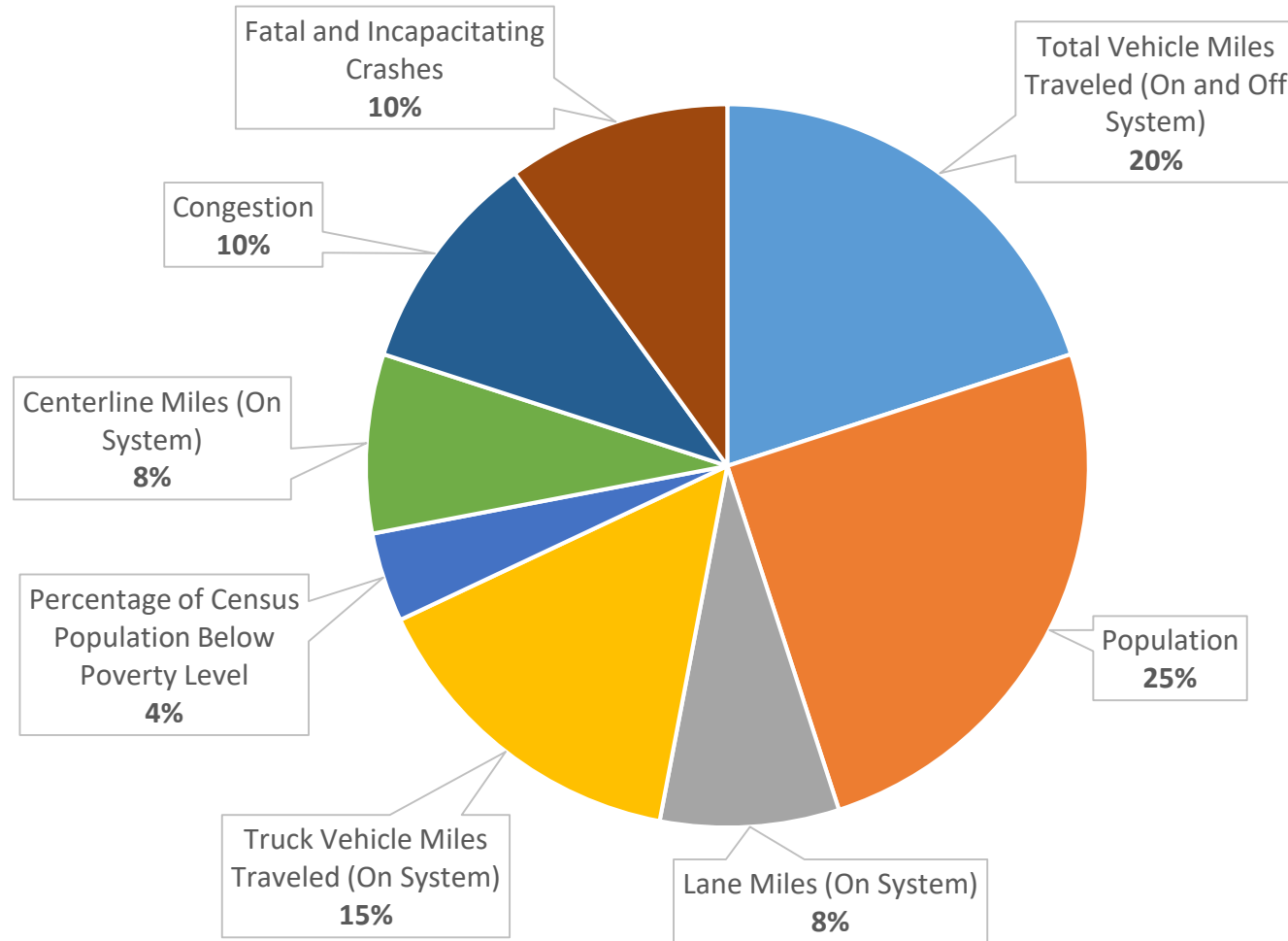


Policy Board Meeting Follow-Up – Callahan Divide Options



Policy Board Meeting Follow-Up – Category 2 Funding Formula

Components of TxDOT Category 2U Funding Formula



Policy Board Meeting Follow-Up – Category 2 Funding Formula (Continued)

Several formula factors will increase with the revised boundary, especially:

1. Population
2. Vehicle miles traveled (on- and off-system, truck)
3. Roadway miles (centerline, lane)

Policy Board Meeting Follow-Up – Category 2 Funding Formula (Continued)

Several formula factors will increase with the revised boundary, especially:

1. Population
2. Vehicle miles traveled (on- and off-system, truck)
3. Roadway miles (centerline, lane)

However, it's difficult to estimate boundary's impact on MPO funding given the following:

1. Ongoing changes to other MPO boundaries in Texas
2. Ongoing establishment of new MPOs in Texas
3. Current demographic and travel/system data being developed for TxDOT's forthcoming model

Policy Board Meeting Follow-Up – Proposed Board Representation

	Policy Board	Technical Advisory Committee	
Existing	<ul style="list-style-type: none"> • City of Abilene Mayor • City of Abilene Council Member • Jones County Judge • Taylor County Judge • TxDOT Abilene District Engineer • State Representative District 71* • State Senator District 28* • US Representative District 19* • (Removed State Senate District 24 due to redistricting) 	<ul style="list-style-type: none"> • Abilene Chamber of Commerce • Abilene Transit System General Manager • City of Abilene City Engineer • City of Abilene Planning and Development Services Director • City of Abilene Public Works Director • City of Abilene Traffic Engineer • City of Abilene Transportation Director • City of Impact Mayor • City of Tye Mayor • Dyess Air Force Base Civil Engineer • Jones County Commissioner • MPO Executive Director 	<ul style="list-style-type: none"> • Taylor County Commissioner • TxDOT Abilene Area Engineer • TxDOT Director of Operations • TxDOT Director of Transportation Planning and Development • West Central Texas Council of Governments • FHWA Planning* • FTA Review Office* • Texas Commission on Environmental Quality Regional Director* • TxDOT Public Transportation Division* • TxDOT Transportation Planning & Programming Division*
New	<ul style="list-style-type: none"> • Callahan County Judge • State Senator District 10* • US Representative District 25* 	<ul style="list-style-type: none"> • Callahan County Commissioner • City of Buffalo Gap Mayor • City of Clyde Mayor • City of Hawley Mayor 	<ul style="list-style-type: none"> • City of Lawn Mayor • City of Merkel Mayor • City of Tuscola Mayor • TxDOT Director of Maintenance

*Non-Voting Member

Key Takeaways

- TAC expressed broad support for the draft boundary as drawn
- Options to remove Callahan Divide are limited and do not follow clear landmarks
- The draft boundary adjusts the northern extent to remove Anson and includes slight changes around Highway 36 in the southeast corner of the region
- Determining how region's funding would change based on TxDOT's formula is difficult without knowing other statewide population and MPO boundary changes
- Policy Board would expand to include seat for Callahan County
- TAC would expand to include seats for Callahan County and municipal seats for new cities within boundary (Buffalo Gap, Clyde, Hawley, Lawn, Merkel, Tuscola)

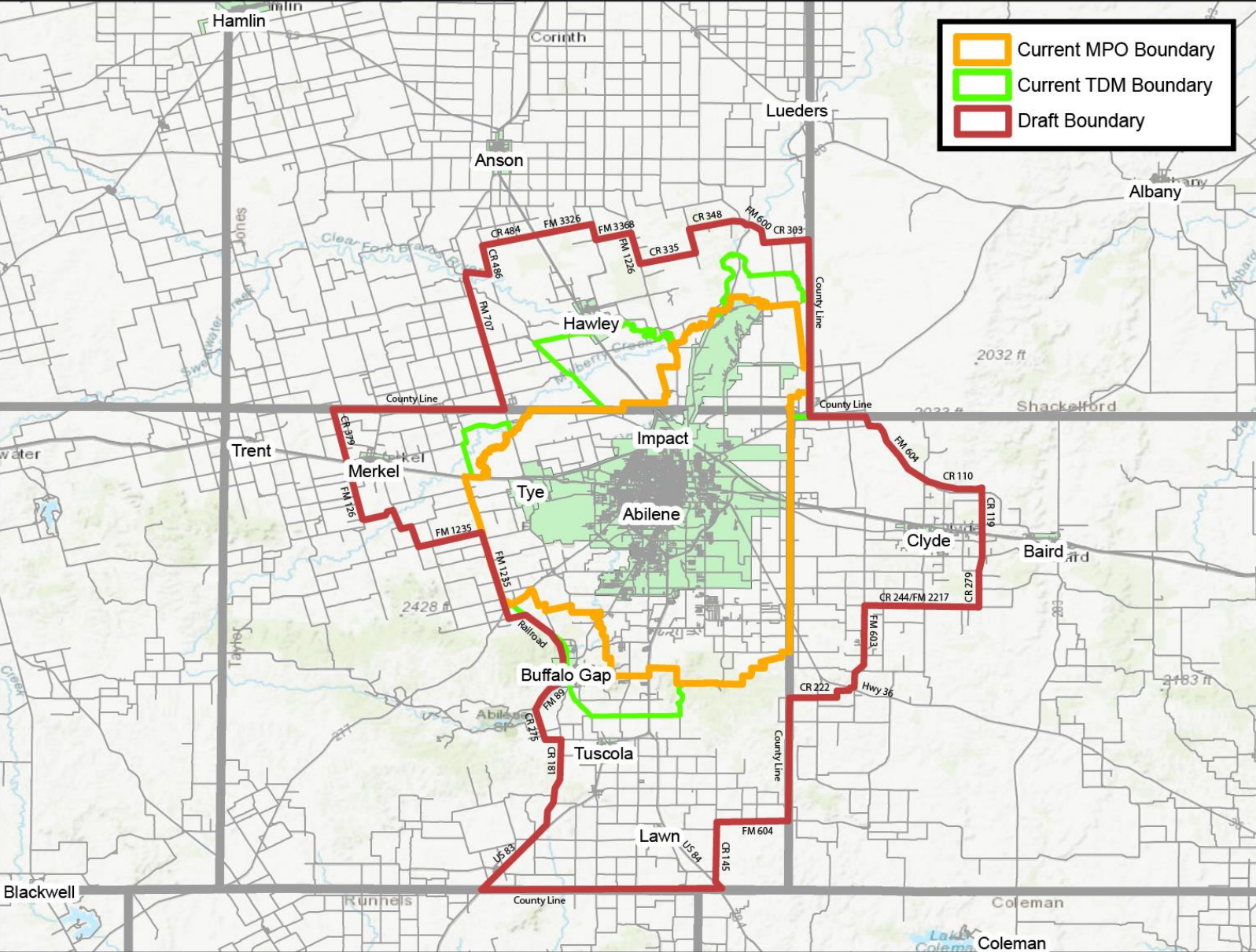
Next Steps

1. Vote on draft boundary as presented today
2. Vote on draft changes to MPO by-laws
3. Finalize engagement with local stakeholders
4. Compile summary of process into technical memo
5. Submit memo, boundary map, support letters, and other materials to TxDOT and Governor's Office for approval

Requested Action

- Discuss draft boundary and address remaining questions
- Vote on draft boundary as presented today

Revised Draft Boundary For Policy Board Consideration



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better world

4. Receive a Report, Hold a Discussion, and Take Action on the MPO By-Laws.

Background

The purpose of the by-laws is to inform the public of the MPO's business, operations, structure, procedures, internal processes, and other related transportation matters. With the proposed changes to the MPO Planning Area Boundary, this potentially entails a change to the Policy Board and Technical Advisory Committee membership.

The draft boundary includes several municipalities that are not currently located within the existing MPA boundary. These include Hawley in Jones County and Buffalo Gap, Tuscola, Lawn, and Merkel in Taylor County. Jones and Taylor County are currently represented by a County Judge on the Policy Board and a County Commissioner on the Technical Advisory Committee. In regards to the additional municipalities in Taylor and Jones County, we are proposing that we add representation to the Technical Advisory Committee to include those municipalities. The draft boundary also incorporates portions of Callahan County for the first time, including the municipality of Clyde. Because Callahan County is not currently represented on the MPO's TAC and Policy Board, adding the county into the MPA boundary would require an additional seat on these bodies for a Callahan County representative. In addition, we are proposing for the municipality of Clyde that we add representation to the Technical Advisory Committee.

Current Situation

The proposed changes to the By-Laws are the addition of the Callahan County Judge to the Policy Board. On the non-voting members of the PB, we removed State Senate District 24 and added State Senator District 10 and US Representative District 25.

The proposed changes to the Technical Advisory Committee are adding in a Callahan County Commissioner, City of Buffalo Gap Mayor or designee, City of Clyde Mayor or designee, City of Hawley Mayor or designee, City of Lawn Mayor or designee, City of Merkel Mayor or designee, and City of Tuscola Mayor or designee. There is the potential to remove the City of Tye Public Works Director or designee to ensure all surrounding municipalities are equal.

In addition, the TxDOT Director of Maintenance or designee was added since that position was split from the TxDOT Director of Operations.

Section 7.05 Quorum numbers were changed.

Section 7.07 Meetings was added to allow a virtual option.

BYLAWS OF THE ABILENE
METROPOLITAN PLANNING ORGANIZATION (MPO)
TRANSPORTATION POLICY BOARD



Abilene Metropolitan Planning Organization Policy Board

Adopted: April 16, 2024 (Pending Board Approval)
Effective: April 16, 2024 (Pending Board Approval)

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ARTICLE TWO

PURPOSE OF THE TRANSPORTATION POLICY BOARD

Section 2.01 Board Functions

Functions of this Board will include the following:

- A. Provide general policy guidance for the transportation planning process.
- B. Review and approve the Transportation Improvement Program and the Unified Planning Work Program for the Abilene Metropolitan Area annually and revise as necessary.
- C. Take appropriate action on the recommendations of the Planning Coordinators or their staff, including those relative to certification and recertification action for the planning activities.
- D. Meet as necessary to perform its function as the forum for cooperative transportation decision making in the Abilene Metropolitan Area.
- E. Hold a public meeting to discuss the status of the planning process at least once a year.
- F. Designate such technical committees or task forces as found necessary to carry out the planning process.

ARTICLE THREE

STRUCTURE OF THE TRANSPORTATION POLICY BOARD

Section 3.01 Organization

The operations of the Abilene Metropolitan Transportation Planning Program shall be directed by the Transportation Policy Board. The Transportation Policy Board shall consist of the following members.

Voting members:

- Callahan County Judge
 - City of Abilene Mayor
 - City of Abilene Council Member
 - Jones County Judge
 - Taylor County Judge
 - TxDOT Abilene District Engineer
- Non-voting members:
- State Representative District 71
 - State Senator District 10
 - State Senator District 28
 - US Representative District 19
 - US Representative District 25

ARTICLE SEVEN

TECHNICAL ADVISORY COMMITTEE

Section 7.01 Responsibilities

The Technical Advisory Committee shall review and make recommendations to the Transportation Policy Board on all technical matters and on any other issues assigned to it by the Board.

Section 7.02 Organization

The Technical Advisory Committee shall consist of the following positions. The individual fulfilling the duties and responsibilities of the member position shall serve as the Committee member. For those member positions that are not a specific job position, the respective organizations shall appoint an individual to serve as the committee member and shall notify the MPO Executive Director in writing of the appointment.

Voting members

- Abilene Chamber of Commerce representative
- Abilene Transit System General Manager or designee
- Callahan County Commissioner or designee
- City of Abilene City Engineer or designee
- City of Abilene Planning and Development Services Director or designee

Changes:

Cover page date

Added Section 7.07 Meetings

Added to Policy Board: Callahan County Judge and State Senator District 10 and US Representative District 25

(Removed State Senate District 24 due to redistricting)

Added to TAC: Callahan County Commissioner or designee

- City of Abilene Public Works Director or designee
- City of Abilene Traffic Engineer or designee
- City of Abilene Transportation Director or designee
- City of Buffalo Gap Mayor or designee
- City of Clyde Mayor or designee
- City of Hawley Mayor or designee
- City of Impact Mayor or designee
- City of Lawn Mayor or designee
- City of Merkel Mayor or designee
- City of Tuscola Mayor or designee
- City of Tye Mayor or designee
- City of Tye Public Works Director or designee
- Dyess Air Force Base Civil Engineer or designee
- Jones County Commissioner or designee
- MPO Executive Director
- Taylor County Commissioner or designee
- TxDOT Abilene Area Engineer or designee
- TxDOT Director of Maintenance or designee
- TxDOT Director of Operations or designee
- TxDOT Director of Transportation Planning and Development or designee
- West Central Texas Council of Governments representative

- Non-voting members
- FHWA Planning Representative
 - FTA Review Office
 - Texas Commission on Environmental Quality Regional Director
 - TxDOT PTN Coordinator
 - TxDOT TP & P MPO Coordinator

Section 7.03 No Compensation

Members shall serve on the Technical Advisory Committee without special compensation from any agency, person, or governmental entity for serving on this Committee. Employment compensation of those members who serve as a part of their employment is not referred to by this section.

Section 7.04 Officers

The Transportation Policy Board shall appoint the chairperson of the Technical Advisory Committee. The chairperson shall only vote in the case of a tie. The Committee may elect

additional officers as necessary for the conduct of its activities, and said officers shall be elected for a term of one (1) federal fiscal year and may be re-elected.

Section 7.05 Quorum

Eight voting members, with at least one from the City of Abilene, one from TxDOT and two from other agencies, shall constitute a quorum of the Technical Advisory Committee.

Section 7.06 Rules of Procedure

The Technical Advisory Committee shall adopt rules of order and procedure to regulate meetings and activities directly related thereto. The rules shall deal only with procedural matters and shall be available to the public and kept on file with the Abilene MPO Executive Director.

Section 7.07 Meetings

The Technical Advisory Committee shall meet as necessary in order for the committee to perform its functions. Meetings may be called by either the MPO Director or any five members as a group may call a meeting by written request to the MPO Director. The Technical Advisory Committee may meet in-person or virtually.

ARTICLE EIGHT

AMENDMENTS TO BYLAWS

Changes in the Bylaws of the Transportation Policy Board shall require a two-thirds (2/3) vote of the voting members of the Transportation Policy Board.

ARTICLE NINE

PARAGRAPH HEADINGS AND TABLE OF CONTENTS

The table of contents and paragraph headings contained herein are for convenience in reference to these Bylaws and are not intended to define or to limit the scope of any provision herein.

ARTICLE TEN

RULES OF CONDUCT AND ETHICS

The members and staff of the Abilene Metropolitan Planning Organization Transportation Policy Board and the members of the Technical Advisory Committee shall abide by the requirements of Section 472.034 of the Transportation Code of the State of Texas as it may be amended or recodified from time to time. These requirements are in addition to, and not in replacement of,

any ethical requirements that may be incumbent on any member or employee of the Board as a representative or employee of a constituent entity of the Board.

AMENDED, APPROVED, AND ADOPTED by the Abilene Metropolitan Planning Organization Transportation Policy Board this ___ day of ___, 2024.

ATTEST: _____
Chairperson

This document was previously amended by the Metropolitan Policy Board on the following dates:

- May 29, 1991
- August 16, 1993
- August 7, 1998
- July 28, 2009
- September 20, 2011
- March 20, 2012
- April 19, 2016
- October 18, 2016
- October 17, 2017
- October 22, 2019

Changes:

- Added Cities of Buffalo Gap, Clyde, Hawley, Lawn, Merkel, Tuscola (Mayor or designee).
- Added TxDOT Director of Maintenance or designee (from split of TxDOT Director of Operations and Maintenance).
- Possible removal of City of Tye Public Works Director or designee (to ensure equality of incoming cities).
- Changed quorum from seven to eight members and changed other agencies from one to two.
- Added Section 7.07 Meetings (to add virtual option and way to call a meeting).
- Added dates amended (for tracking purposes).

Recommendation from the Technical Advisory Committee (TAC)

N/A.

Action Requested

1. Any suggestions/changes.
2. Approval of the DRAFT amendment to the MPO By-Laws.

The By-Laws are being presented as a draft version. The Governor of the State of Texas has to approve the MPO Planning Area Boundary changes and then the By-Laws will be presented back to Policy Board for final action. This agenda item is just to show the changes proposed and get an approval/acknowledgement on the draft to send in with the packet to the Governor.

5. Receive a Report, Hold a Discussion and Take Action on projects for the Carbon Reduction Program.

On November 15, 2021, the President signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58) into law. The IIJA authorizes a new Carbon Reduction Program (CRP) codified at 23 United States Code (U.S.C.) 175 to reduce transportation emissions.

Subject to the general eligibility requirements described in Section E.1 of this memorandum, the following activities are listed as eligible under 23 U.S.C. 175(c):

- A. a project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems;
- B. a public transportation project eligible for assistance under 23 U.S.C. 142 (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3));
- C. a transportation alternatives project as described in 23 U.S.C. 101(a)(29) as in effect prior to the enactment of the FAST Act,³ including the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation;
- D. a project described in section 23 U.S.C. 503(c)(4)(E) for advanced transportation and congestion management technologies;
- E. a project for the deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment, including retrofitting dedicated short-range communications (DSRC) technology deployed as part of an existing pilot program to cellular vehicle-to-everything (C-V2X) technology;
- F. a project to replace street lighting and traffic control devices with energy-efficient alternatives;
- G. development of a carbon reduction strategy (as described in the Carbon Reduction Strategies section above);
- H. a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- I. efforts to reduce the environmental and community impacts of freight movement;
- J. a project to support deployment of alternative fuel vehicles, including—
 - (i) the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and
 - (ii) the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;
- K. a project described under 23 U.S.C. 149(b)(8) for a diesel engine retrofit;
- L. certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; (23 U.S.C. 149(b)(5) and 175(c)(1)(L)); and
- M. a project that reduces transportation emissions at port facilities, including through the advancement of port electrification.

CARBON REDUCTION PROJECT PROPOSAL FOR FUNDING

Shared Use Path on Dub Wright (FM 3438) from US 277 to IH 20 (Broken into phases)

Project Selection Subcommittee –March 8, 2024

Current Situation

The proposed draft amount of funding available for Abilene MPO is \$422,228 (2025), \$430,672 (2026), \$434,081 (2027), and \$433,942 (2028) for a total of \$1,720,923. Total for all 10 years of the Unified Transportation Program (UTP) is estimated at \$4,324,575. The Carbon Reduction Program (CRP) funds are available for obligation for a period of 3 years after the last day of the fiscal year for which the funds are authorized (23 U.S.C. 118 (b)). Thus, CRP funds are available for obligation for up to 4 years.

Abilene TxDOT District was asked in February of 2024 to have Carbon Reduction Projects to program by May of 2024. This item is to ensure that the funds are programmed within our Transportation Improvement Program (TIP).

Carbon Reduction Program Funding (Category 10 – 2025 UTP Estimates)

Estimates for FY 2025-2034 = \$4,324,575

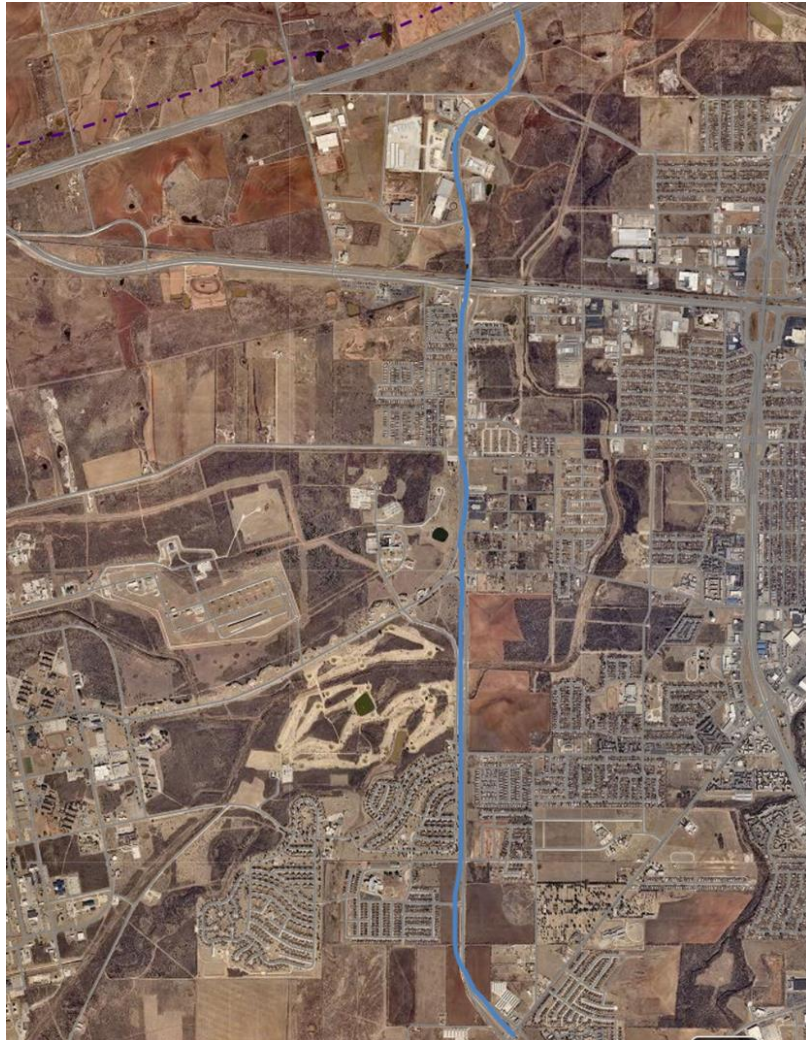
FOUR YEAR FUNDING ALLOCATION ESTIMATES:

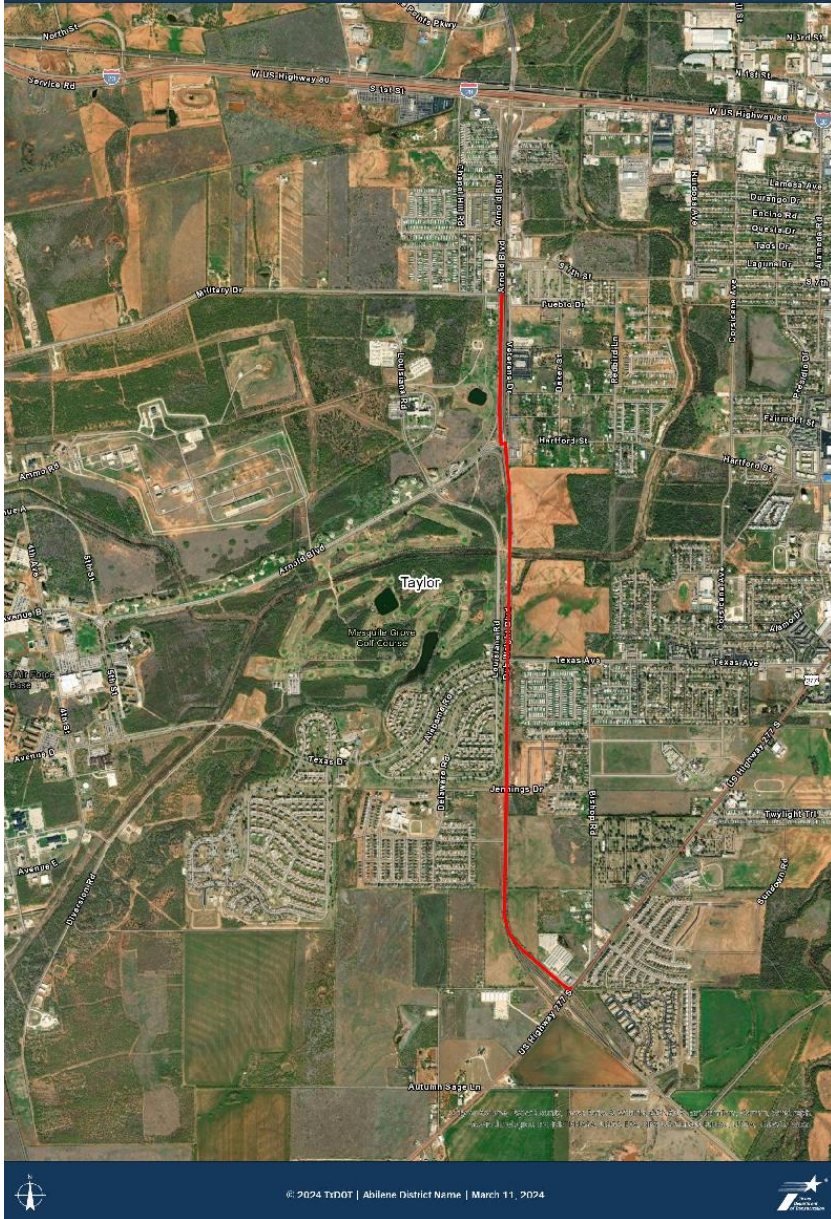
FY 2025 - \$422,228

FY 2026 - \$430,672

FY 2027 - \$434,081

FY 2028 - \$433,942





1st Phase – Military Drive to US 277 – Shared Use Path

Total for proposed project = \$1,720,923 (2025-2028 UTP estimates)

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their March 26, 2024 meeting recommended approval of the projects for the Carbon Reduction Program as presented.

Action Requested

1. Any suggestions or changes.
2. Approval of the projects for the Carbon Reduction Program.



6. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on an amendment to the FYs 2023-2026 Transportation Improvement Program (TIP).

Background

The Transportation Improvement Program (TIP) is the programming document for transportation projects in our area. The TIP identifies those projects from our long-range plan “Metropolitan Transportation Plan” that are being worked on during this time-period. The TIP is mandated by the metropolitan planning requirements set forth by Title 23, Code of Federal Regulations (CFR), Part 450, Subpart C, §324 which states that the MPO, in cooperation with the State and any affected public transportation operator(s), shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area. The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor.

The FY 2023-2026 draft was presented to the Policy Board at the February 15, 2022 meeting. A Public Notice was published in the March 9, 2022 Abilene Reporter-News announcing that the draft FYs 2023-2026 Transportation Improvement Program (TIP) was available for public review through March 20, 2022 until 5:00 pm. The TIP was approved at the April 19, 2022 Policy Board meeting. On November 2, 2022, the TIP was administratively amended. At the February 21, 2023 PB meeting, the TIP was amended due to changes in project scope, funding, and total project cost information. At the October 17, 2023 meeting, updates were made to numerous items. The TIP was administratively amended on February 1, 2024.

Current Situation

This is amendment five to the document. The transit worksheets needed to be updated with project cost and funding information. The document was submitted for public review from April 5, 2024 to 8:00 a.m. on April 15, 2024. A public hearing at this meeting will be held.

FYs 2023-2026 Transportation Improvement Program (TIP) (continued)

FY 2023 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2023) TX-2023-004	Federal (FTA) Funds	\$ 798,666.00
		State Funds from TxDOT	\$ 228,117.00
		Other Funds	\$ 965,009.03
Apportionment Year	2021	Fiscal Year Cost	\$ 1,991,792.03
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 1,991,792.03
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O2-2023) TX-2024-00x	Federal (FTA) Funds	\$ 832,315.00
		State Funds from TxDOT	\$ 195,628.00
		Other Funds	\$ 1,047,755.54
Apportionment Year	2022	Fiscal Year Cost	\$ 2,075,698.54
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,075,698.54
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 ARP
MPO Project Information (reference number, etc)	Operations (TR-O3-2023) TX-2023-032	Federal (FTA) Funds	\$ 71,813.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2021	Fiscal Year Cost	\$ 71,813.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 71,813.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
Apportionment Year	2021	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 203,591.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 56,577.98
Apportionment Year	2021	Fiscal Year Cost	\$ 260,168.98
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 260,188.23
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C5-2023) - TX-2024-00x	Federal (FTA) Funds	\$ 650,717.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 195,919.76
Apportionment Year	2022	Fiscal Year Cost	\$ 846,636.76
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 846,636.76
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2023) - TX-2022-018-00	Federal (FTA) Funds	\$ 21,900.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 5,475.00
Apportionment Year	2020	Fiscal Year Cost	\$ 27,375.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 27,375.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2023) - TX-2023-004-00	Federal (FTA) Funds	\$ 154,100.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 38,525.00
Apportionment Year	2021	Fiscal Year Cost	\$ 192,625.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 192,625.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C6-2023) - TX-2020-0154-01	Federal (FTA) Funds	\$ 66,237.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 66,237.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, bus equipment, repair bus lanes	Total Project Cost	\$ 66,237.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2023) - TX- 2020-013	Federal (FTA) Funds	\$ 87,642.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 87,642.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 87,642.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 17,528.40
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C7-2023) - TX-2021-124	Federal (FTA) Funds	\$ 914,409.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 914,409.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, voice annunciator system, bus/equipment replacement.	Total Project Cost	\$ 914,409.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 182,881.80
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O2-2024)	Federal (FTA) Funds	\$ 514,939.00
		State Funds from TxDOT	\$ 102,865.00
		Other Funds	\$ 521,691.00
Apportionment Year	2022	Fiscal Year Cost	\$ 1,139,495.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 1,139,495.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2024)	Federal (FTA) Funds	\$ 1,389,869.00
		State Funds from TxDOT	\$ 308,597.00
		Other Funds	\$ 1,410,126.00
Apportionment Year	2023	Fiscal Year Cost	\$ 3,108,592.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 3,108,592.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2024)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
Apportionment Year	2022	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2024)	Federal (FTA) Funds	\$ 183,385.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 45,847.00
Apportionment Year	2022	Fiscal Year Cost	\$ 229,232.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 229,232.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2024)	Federal (FTA) Funds	\$ 722,213.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 180,552.00
Apportionment Year	2023	Fiscal Year Cost	\$ 902,765.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 902,765.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2024)	Federal (FTA) Funds	\$ 220,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,000.00
Apportionment Year	2024	Fiscal Year Cost	\$ 264,000.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C5-2024)	Federal (FTA) Funds	\$ 435,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 435,000.00
Project Phase			
Brief Project Description	Bus facility rehab/improvement, restrooms, fan system, electrical lines, parking improvement	Total Project Cost	\$ 435,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 185,308.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 185,308.00
Project Phase			
Brief Project Description	Bus facility rehab/improvement, restrooms, bus shelters	Total Project Cost	\$ 185,308.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 37,061.60
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C6-2024)	Federal (FTA) Funds	\$ 32,897.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 32,897.00
Project Phase			
Brief Project Description	Software and cashing system	Total Project Cost	\$ 32,897.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 6,579.40
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Added		

FYs 2023-2026 Transportation Improvement Program (TIP) (continued)

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2025)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2024	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2025)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2023	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2025)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2024	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies.	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2025)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2024	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2024 Apportionment year changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C4-2024)	Federal (FTA) Funds	\$ 435,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 435,000.00
Project Phase		Total Project Cost	\$ 435,000.00
Brief Project Description	Bus facility rehab/improvement, restrooms, fan system, electrical lines, parking improvement	TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 185,308.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 185,308.00
Project Phase		Total Project Cost	\$ 185,308.00
Brief Project Description	Bus facility rehab/improvement, restrooms, bus shelters	TDCs Requested	\$ 37,061.60
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C5-2024)	Federal (FTA) Funds	\$ 32,897.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 32,897.00
Project Phase			
Brief Project Description	Software and cashing system	Total Project Cost	\$ 32,897.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 6,579.40
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C6-2025)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2026)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2025	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies.	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2025	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2026)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

TRANSIT FINANCIAL SUMMARY

Transit Financial Summary									
Abilene MPO									
FYs 2023-2026 Transportation Improvement Program									
All Figures in Year of Expenditure (YOE) Dollars									
Transit Program	2023			2024			2025		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$3,477,985	\$2,196,033	\$1,281,952	\$3,477,985	\$2,196,033	\$1,281,952	\$3,477,985
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities < 200K	\$267,005	\$0	\$267,005	\$267,005	\$0	\$267,005	\$267,005	\$0	\$267,005
6 Sec. 5310 - Seniors & People w/Disabilities < 200K			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
10 (incl FHWA transfers)			\$0			\$0			\$0
11 Regionally Significant or Other	\$0	\$0	\$0			\$0			\$0
Total Funds	\$2,463,038	\$1,281,952	\$3,744,990	\$2,463,038	\$1,281,952	\$3,744,990	\$2,463,038	\$1,281,952	\$3,744,990

Transportation Development Credits Requested, not yet awarded*			\$ 53,401			\$ 53,401			\$ 53,401
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars									
Transit Program	2026			Total					
	Federal	State/Local	Total	Federal	State/Local	Total			
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0			
2 Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$3,477,985	\$8,784,132	\$5,127,808	\$13,911,940			
3 Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0			
4 Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0			
5 Sec. 5339 - Bus & Bus Facilities < 200K	\$267,005		\$267,005	\$1,068,020	\$0	\$1,068,020			
6 Sec. 5310 - Seniors&People w/Disabilities < 200K			\$0	\$0	\$0	\$0			
7 Sec. 5316 - JARC > 200K			\$0	\$0	\$0	\$0			
8 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			
9 Other FTA			\$0	\$0	\$0	\$0			
10 (incl FHWA transfers)			\$0	\$0	\$0	\$0			
11 Regionally Significant or Other			\$0	\$0	\$0	\$0			
Total Funds	\$2,463,038	\$1,281,952	\$3,744,990	\$9,852,152	\$5,127,808	\$14,979,960			

*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.

Current TIP

Proposed Amendment to Current TIP

Transit Financial Summary									
Abilene Metropolitan Planning Organization									
FYs 2023 - 2026 Transportation Improvement Program									
All Figures in Year of Expenditure (YOE) Dollars									
Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,811,339	\$2,736,007	\$5,547,346	\$3,477,406	\$2,616,678	\$6,094,084	\$2,631,033	\$1,281,952	\$3,912,985
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA 5339	\$1,002,051	\$0	\$1,002,051	\$218,205	\$0	\$218,205	\$485,210	\$0	\$485,210
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$3,813,390	\$2,736,007	\$6,549,397	\$3,695,611	\$2,616,678	\$6,312,289	\$3,116,243	\$1,281,952	\$4,398,195

Transportation Development Credits Requested			\$200,410			\$43,641			\$97,042
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars									
Transit Programs	FY 2026			FY 2023-2026 Total					
	Federal	State/Other	Total	Federal	State/Other	Total			
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0			
2 Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$3,477,985	\$11,115,811	\$7,916,589	\$19,032,400			
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0			
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0			
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0			
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0			
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0			
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0			
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0			
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0			
12 Other FTA 5339	\$267,005	\$0	\$267,005	\$1,972,471	\$0	\$1,972,471			
13 Regionally Significant or Other			\$0	\$0	\$0	\$0			
Total Funds	\$2,463,038	\$1,281,952	\$3,744,990	\$13,088,282	\$7,916,589	\$21,004,871			

Transportation Development Credits Requested			\$53,401			\$394,494
Awarded			\$0			\$0

Safety (PM 1)

The Texas Department of Transportation established the statewide targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State of Texas set their safety targets, MPOs within Texas were required to either adopt the Texas targets or set their own that would help achieve the statewide target. The Texas Department of Transportation (TxDOT) has established targets for five (5) Safety Performance measures expressed as a five-year average.

- 1) Number of Fatalities. (The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year).
- 2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT). (The ratio of total number of fatalities to the number of vehicle miles traveled (VMT expressed in 100 Million VMT) in a calendar year).
- 3) Number of Serious Injuries. (The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year).
- 4) Rate of Serious Injuries per 100 million VMT. (The ratio of total number of serious injuries to the number of VMT (VMT expressed in 100 Million VMT) in a calendar year).
- 5) Number of Non-Motorized Fatalities and Non-Motorized Serious injuries. (The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year).

The Abilene MPO elected to adopt the TxDOT targets. Listed below is the Safety (PM-1) adopted by the Policy Board on ~~December 19, 2023~~ February 21, 2023.

APPENDIX B: HISTORY OF THE TIP AND TIP AMENDMENTS

AMENDMENT 5: The Policy Board approved the amendment on April 16, 2024. The changes included updates to the Transit forms, Performance Measure 1, contents page, and history page.

The public was afforded the opportunity to review and comment on the proposed TIP. A Public Notice was published in the April 5, 2024 Abilene Reporter-News announcing the amendment would be available for review and comment at the April 16, 2024 1:30 pm Policy Board meeting. The notice also stated that written comments would be received through 8:00 am on April 15, 2024. _____ comments were received. (added on page 35)



R-2023-05

ATTACHMENT A

TxDOT Updated Safety Performance Targets for FY 2024

2023 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA)	Rate of Fatalities (FARS/CRIS/ARF DATA)	Number of Serious Injuries (FARS/CRIS DATA)	Serious Injury Rate (CRIS DATA)	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA)
2020	3,874	1.49	14,659	5.63	2,206
2021	4,485	1.70	19,424	7.35	2,628
2022	3,272	1.25	17,589	6.70	2,321
2023	3,159	1.20	17,819	6.77	2,340
2024	3,046	1.14	18,242	6.77	2,360
2024 Target expressed as 5-Year Average:	3,567	1.36	18,096	6.64	2,371
2024 Targets	3,046	1.14	17,062	6.39	2,357

Recap of Amendments to Document:

- Cover Page
- Table of Contents
- Transit Project Pages (FY 2023, 2024, 2025) no changes to FY 2026
- Transit Financial Summary
- History of the TIP and TIP Amendments
- Performance Measure (PM 1) – Safety

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their March 26, 2024 meeting recommended approval of the amendment to the FYs 2023-2026 Transportation Improvement Program (TIP) as presented.

Action Requested

1. Any suggestions or changes to the document.
2. Approval of the amendment to the FYs 2023-2026 Transportation Improvement Program (TIP)

7. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on the FYs 2025-2028 Transportation Improvement Program (TIP).

Background

The Transportation Improvement Program (TIP) is the programming document for transportation projects in our area. The TIP identifies those projects from our long-range plan “Metropolitan Transportation Plan” that are being worked on during this time-period. The TIP is mandated by the metropolitan planning requirements set forth by Title 23, Code of Federal Regulations (CFR), Part 450, Subpart C, §324 which states that the MPO, in cooperation with the State and any affected public transportation operator(s), shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area. The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor.

Current Situation

The FY 2025-2028 TIP is due by June 18, 2024 into the Electronic Statewide Transportation Improvement Program (ESTIP) portal. The document was submitted for public review from April 5, 2024 to 8:00 a.m. on April 15, 2024. A public hearing at this meeting will be held.

FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2025								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR				ABILENE	MPO/TxDOT		
LIMITS FROM:						REVISION DATE:		
LIMITS TO:						MPO PROJ. NUM:		
PROJECT:						FUNDING CAT(S):		
DESCRIPTION:								
REMARKS:						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:				FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		COST OF APPROVED PHASES	CAT 2U:			\$ -	\$ -	
CONST COST:			CAT 1:			\$ -	\$ -	\$ -
CONST ENG:								
CONTINGENCIES:								
INDIRECT COSTS:								
BOND FINANCING			TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -
PT CHG ORD:								
TOTAL PROJECT COST:								

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2026								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	0006-06-109	IH 20	CONSTRUCTION	ABILENE	TxDOT/MPO	\$ 104,765,616.00	
LIMITS FROM:		FM 600				REVISION DATE:		11/2023
LIMITS TO:		SH 351				MPO PROJ. NUM:		S020-E25-CA
PROJECT:		IH 20 SIX LANES NEAR JUDGE ELY TO SH 351				FUNDING CAT(S):		12, 2U
DESCRIPTION:		ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES						
REMARKS:		ESTIMATED LET DATE 06/2026				PROJECT HISTORY:		Added into FY 2023-2026 TIP (Partial Project from MTP) - (updated description, let date, and MTP 02/23); CHG 10/23
P7:		LET DATE/FUNDING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:				FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 5,050,334.00	COST OF APPROVED PHASES	CAT 12:	\$ 67,812,492.80	\$ 16,953,123.20	\$ -	\$ -	\$ 84,765,616.00
CONST COST:	\$ 17,170,000.00		CAT 2U:	\$ 16,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 20,000,000.00
CONST ENG:	\$ 6,060,399.93							
CONTINGENCIES:	\$ 6,062,825.06							
INDIRECT COSTS:	\$ 2,988,972.76							
BOND FINANCING	\$ -		TOTAL:	\$ 83,812,492.80	\$ 20,953,123.20	\$ -	\$ -	\$ 104,765,616.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 142,098,148.83							

Near Judge Ely Blvd.

FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

Abilene Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0699-01-067	FM 89	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 5,400,000.00	
LIMITS FROM:	ELM CREEK (SOUTH MPO LIMITS)		REVISION DATE:					
LIMITS TO:	FM 707		MPO PROJ. NUM: S0089-F10-01					
PROJECT:	FM 89 ADD TURN LANES ELM CRK TO FM 707		FUNDING CAT(S): 2U					
DESCRIPTION:	WIDEN ROAD - ADD TURN LANES ELM CRK TO FM 707							
REMARKS:	ESTIMATED LET DATE 01-2027			PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 260,410.50		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 4,320,000.00	\$ 1,080,000.00	\$ -	\$ -	\$ 5,400,000.00
CONST COST:	\$ 5,400,000.00							
CONST ENG:	\$ 315,681.30							
CONTINGENCIES:	\$ 314,500.00		\$ 5,400,000.00					
INDIRECT COSTS:	\$ 154,120.50							
BOND FINANCING	\$ -		TOTAL:	\$ 4,320,000.00	\$ 1,080,000.00	\$ -	\$ -	\$ 5,400,000.00
PT CHG ORD:	\$ 314,500.00							
TOTAL PROJECT COST:	\$ 6,759,212.30							

Abilene Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0033-08-045	BU 83 D	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 5,599,999.00	
LIMITS FROM:	AT		REVISION DATE:					
LIMITS TO:	PINE STREET		MPO PROJ. NUM: S0083-F9-RM					
PROJECT:	BU 83D AT PINE ST INTERSECTION UPGRADE		FUNDING CAT(S): 2U					
DESCRIPTION:	INTERSECTION IMPROVEMENT							
REMARKS:	ESTIMATED LET DATE 02/2027			PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 255,682.00		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 4,479,999.20	\$ 1,119,999.80	\$ -	\$ -	\$ 5,599,999.00
CONST COST:	\$ 5,600,000.00							
CONST ENG:	\$ 421,614.40							
CONTINGENCIES:	\$ -		\$ 5,599,999.00					
INDIRECT COSTS:	\$ 151,322.00							
BOND FINANCING	\$ -		TOTAL:	\$ 4,479,999.20	\$ 1,119,999.80	\$ -	\$ -	\$ 5,599,999.00
PT CHG ORD:	\$ 218,000.00							
TOTAL PROJECT COST:	\$ 6,646,618.40							

Abilene Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0663-02-011	FM 707	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 10,800,000.00	
LIMITS FROM:	US 83		REVISION DATE:					
LIMITS TO:	FM 1750		MPO PROJ. NUM: S0707-F2-CA					
PROJECT:	FM 707 WIDEN US 83 TO FM 1750		FUNDING CAT(S): 2U					
DESCRIPTION:	WIDEN TO 5 LANE SECTION							
REMARKS:	ESTIMATED LET DATE 06/2027			PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 520,821.00		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -	\$ 10,800,000.00
CONST COST:	\$ 10,800,000.00							
CONST ENG:	\$ 631,362.60							
CONTINGENCIES:	\$ -		\$ 10,800,000.00					
INDIRECT COSTS:	\$ 308,241.00							
BOND FINANCING	\$ -		TOTAL:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -	\$ 10,800,000.00
PT CHG ORD:	\$ 629,000.00							
TOTAL PROJECT COST:	\$ 12,889,424.60							

Abilene Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	2398-01-062	SL 322	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 10,799,999.00	
LIMITS FROM:	BI 20		REVISION DATE:					
LIMITS TO:	FM 1750		MPO PROJ. NUM: S0322-F8-01					
PROJECT:	SL 322 AND SH 36 INTERSECTION IMPROVEMENTS		FUNDING CAT(S): 2U					
DESCRIPTION:	SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT							
REMARKS:	ESTIMATED LET DATE 04/2027			PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 511,364.00		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 8,639,999.20	\$ 2,159,999.80	\$ -	\$ -	\$ 10,799,999.00
CONST COST:	\$ 10,799,999.00							
CONST ENG:	\$ 843,228.80							
CONTINGENCIES:	\$ -		\$ 10,799,999.00					
INDIRECT COSTS:	\$ 302,644.00							
BOND FINANCING	\$ -		TOTAL:	\$ 8,639,999.20	\$ 2,159,999.80	\$ -	\$ -	\$ 10,799,999.00
PT CHG ORD:	\$ 436,000.00							
TOTAL PROJECT COST:	\$ 12,893,235.80							

Abilene Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	2398-01-063	SL 322	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 13,439,999.00	
LIMITS FROM:	AT		REVISION DATE:					
LIMITS TO:	MAPLE ST		MPO PROJ. NUM: TBD					
PROJECT:	SL 322 AND MAPLE ST BRIDGE REPLACEMENT		FUNDING CAT(S): 4					
DESCRIPTION:	BRIDGE REPLACEMENT							
REMARKS:	ESTIMATED LET DATE 10/26			PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 605,346.00		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 4:	\$ 10,751,999.20	\$ 2,687,999.80	\$ -	\$ -	\$ 13,439,999.00
CONST COST:	\$ 13,439,999.00							
CONST ENG:	\$ 1,167,453.00							
CONTINGENCIES:	\$ -		\$ 13,439,999.00					
INDIRECT COSTS:	\$ 358,266.00							
BOND FINANCING	\$ -		TOTAL:	\$ 10,751,999.20	\$ 2,687,999.80	\$ -	\$ -	\$ 13,439,999.00
PT CHG ORD:	\$ 354,000.00							
TOTAL PROJECT COST:	\$ 15,925,064.00							

(IH 20 to Ambler Avenue)

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0034-01-143	US 83	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 5,600,000.00	
LIMITS FROM:	NEAR INDUSTRIAL BL					REVISION DATE:		
LIMITS TO:	FM 89					MPO PROJ. NUM:	S0083-F12-RM	
PROJECT:	US 83 FR INDUSTRIAL TO FM 89					FUNDING CAT(S):	2U	
DESCRIPTION:	RECONSTRUCT INTERSECTION							
REMARKS:	ESTIMATED LET DATE 01/2028					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 255,682.00		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 4,480,000.00	\$ 1,120,000.00	\$ -	\$ -	\$ 5,600,000.00
CONST COST:	\$ 5,600,000.00							
CONST ENG:	\$ 421,614.40							
CONTINGENCIES:	\$ -		\$ 5,600,000.00					
INDIRECT COSTS:	\$ 151,322.00							
BOND FINANCING	\$ -		TOTAL:	\$ 4,480,000.00	\$ 1,120,000.00	\$ -	\$ -	\$ 5,600,000.00
PT CHG ORD:	\$ 218,000.00							
TOTAL PROJECT COST:	\$ 6,646,618.40							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0663-01-024	FM 707	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 14,493,439.00	
LIMITS FROM:	FM 89 (BUFFALO GAP ROAD)					REVISION DATE:		
LIMITS TO:	US 83					MPO PROJ. NUM:	S0707-F1-CA	
PROJECT:	FM 707 FM89 TO US 83					FUNDING CAT(S):	2	
DESCRIPTION:	REHAB AND WIDEN ROADWAY							
REMARKS:	ESTIMATED LET DATE 03/2028					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 673,972.11		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 6,904,100.00	COST OF APPROVED PHASES	CAT 2U:	\$ 11,594,751.20	\$ 2,898,687.80	\$ -	\$ -	\$ 14,493,439.00
CONST COST:	\$ 14,493,439.00							
CONST ENG:	\$ 817,019.26							
CONTINGENCIES:	\$ -		\$ 14,493,439.00					
INDIRECT COSTS:	\$ 398,881.45							
BOND FINANCING	\$ -		TOTAL:	\$ 11,594,751.20	\$ 2,898,687.80	\$ -	\$ -	\$ 14,493,439.00
PT CHG ORD:	\$ 813,961.92							
TOTAL PROJECT COST:	\$ 24,101,373.74							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
ABILENE	TAYLOR	0006-06-081	IH 20	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 215,009,747.52	
LIMITS FROM:	SH 351					REVISION DATE:		
LIMITS TO:	CALLAHAN COUNTY LINE					MPO PROJ. NUM:	S020-E24-CA	
PROJECT:	IH 20 SIX LANES SH 351 TO EAST CL					FUNDING CAT(S):	4, 12	
DESCRIPTION:	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES							
REMARKS:	ESTIMATED LET DATE 05/2028					PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 12,465,238.26		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 4:	\$ 11,240,000.00	\$ 2,810,000.00	\$ -	\$ -	\$ 14,050,000.00
CONST COST:	\$ 268,159,747.52		CAT 12:	\$ 160,767,798.02	\$ 40,191,949.50	\$ -	\$ -	\$ 200,959,747.52
CONST ENG:	\$ 14,958,285.92							
CONTINGENCIES:	\$ -		\$ 215,009,747.52					
INDIRECT COSTS:	\$ 7,377,385.91							
BOND FINANCING	\$ -		TOTAL:	\$ 172,007,798.02	\$ 43,001,949.50	\$ -	\$ -	\$ 215,009,747.52
PT CHG ORD:	\$ 14,964,271.63							
TOTAL PROJECT COST:	\$ 317,924,929.24							

FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

Abilene MPO											
FY 2025 - 2028 Transportation Improvement Program											
Funding by Category											
		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$20,000,000	\$20,000,000	\$32,599,998	\$32,599,998	\$20,093,439	\$20,093,439	\$72,693,437	\$72,693,437
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$13,439,999	\$13,439,999	\$14,050,000	\$14,050,000	\$27,489,999	\$27,489,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$84,765,616	\$84,765,616	\$0	\$0	\$200,959,748	\$200,959,748	\$285,725,364	\$285,725,364
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$104,765,616	\$104,765,616	\$46,039,997	\$46,039,997	\$235,103,187	\$235,103,187	\$385,908,800	\$385,908,800

Funding Participation Source					
Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$83,812,493	\$36,831,998	\$188,082,549	\$308,727,040
State	\$0	\$20,953,123	\$9,207,999	\$47,020,637	\$77,181,760
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$104,765,616	\$46,039,997	\$235,103,187	\$385,908,800

FY 2025 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2025)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2024	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
		(Date & Amount)	
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2025)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2023	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
		(Date & Amount)	
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2025)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2024	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies,	Total Project Cost	\$ 406,022.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
		(Date & Amount)	
Amendment Date & Action	May 2024 Apportionment year changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2025)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2024	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
		(Date & Amount)	
Amendment Date & Action	May 2024 Apportionment year changed		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C4-2024)	Federal (FTA) Funds	\$ 435,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 435,000.00
Project Phase			
Brief Project Description	Bus facility rehab/improvement, restrooms, fan system, electrical lines, parking improvement	Total Project Cost	\$ 435,000.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 185,308.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 185,308.00
Project Phase			
Brief Project Description	Bus facility rehab/improvement, restrooms, bus shelters	Total Project Cost	\$ 185,308.00
		TDCs Requested	\$ 37,061.60
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C5-2024)	Federal (FTA) Funds	\$ 32,897.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 32,897.00
Project Phase			
Brief Project Description	Software and cashing system	Total Project Cost	\$ 32,897.00
		TDCs Requested	\$ 6,579.40
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C6-2025)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
		TDCs Requested	\$ 53,401.00
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2026)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2025	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies,	Total Project Cost	\$ 406,022.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2025	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2026)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
		TDCs Requested	\$ 53,401.00
Sec 5309 ID Number	N/A	TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

FY 2027 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2026)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2025	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies.	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2025	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2026)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

FY 2028 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2026)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2025	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies.	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2025	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2026)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year		Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

Transit Financial Summary

Abilene Metropolitan Planning Organization

FYs 2025 - 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,631,033	\$1,281,952	\$3,912,985	\$2,196,033	\$1,281,952	\$3,477,985	\$2,196,033	\$1,281,952	\$3,477,985
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA 5339	\$485,210	\$0	\$485,210	\$267,005	\$0	\$267,005	\$267,005	\$0	\$267,005
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$3,116,243	\$1,281,952	\$4,398,195	\$2,463,038	\$1,281,952	\$3,744,990	\$2,463,038	\$1,281,952	\$3,744,990
Transportation Development Credits										
	Requested			\$97,042			\$53,401			\$53,401
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2028			FY 2023-2026 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$3,477,985	\$9,219,132	\$5,127,808	\$14,346,940
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA 5339	\$267,005	\$0	\$267,005	\$1,286,225	\$0	\$1,286,225
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds		\$2,463,038	\$1,281,952	\$3,744,990	\$10,505,357	\$5,127,808	\$15,633,165
Transportation Development Credits							
	Requested			\$53,401			\$257,245
	Awarded			\$0			\$0

APPENDIX E: LISTING OF GROUPED PROJECTS

GROUPED PROJECTS - FYs 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CSJ	Fiscal Year	ROADWAY	FROM	TO	PROJECT CLASS	ESTIMATE LET DATE	ESTIMATE	LET_TYPE_D	PROJ_STG	PROJECT_ID	PROJ_STAT	MPO	DISTRICT	COUNTY
0006-05-129	2025	IH 20	SOUTH FRONTAGE RD NEAR N WILLIS	NEAR CATCLAW CREEK	Overlay	02/06/2025	\$ 700,000	Statewide Let	PE	A00195425	Active	Abilene	Abilene	Taylor
0006-06-117	2025	IH 20	NEAR CATCLAW CREEK	GRAPE STREET	Overlay	02/06/2025	\$ 600,000	Statewide Let	PE	A00195426	Active	Abilene	Abilene	Taylor
0011-01-040	2025	SH 351	ABILENE CITY LIMITS	CALLAHAN CO LINE	Overlay	12/03/2024	\$ 2,250,000	Statewide Let	PE	A00139487	Active	Abilene	Abilene	Taylor
0033-06-120	2025	US 83	1300 FT N OF AMBLER	N 10TH ST	Safety Improvement Projects	04/03/2025	\$ 701,339	Statewide Let	PS&E	A00184285	Active	Abilene	Abilene	Taylor
0033-06-126	2025	US 83	NEAR N WILLIS	AMBLER AVENUE	Rehabilitation of Existing Road	02/06/2025	\$ 700,000	Statewide Let	PE	A00195424	Active	Abilene	Abilene	Taylor
0034-01-140	2025	US 83	SL 322	SOUTH END OF FRONTAGE RDS	Seal Coat	12/03/2024	\$ 419,228	Statewide Let	PE	A00139472	Active	Abilene	Abilene	Taylor
0181-01-067	2025	SH 36	BU 83D	FM 1750	Pedestrian, Sidewalks & Curb Ramps	07/01/2025	\$ 880,837	Statewide Let	PS&E	A00183298	Active	Abilene	Abilene	Taylor
0407-06-049	2025	US 277	US 83	FM 3438	Overlay	04/03/2025	\$ 2,500,000	Statewide Let	PE	A00195451	Active	Abilene	Abilene	Taylor
0663-03-031	2025	FM 1235	CR 306	US 277	Widen Non-Freeway	04/03/2025	\$ 4,610,000	Statewide Let	PS&E	A00140690	Active	Abilene	Abilene	Taylor
0908-33-112	2025	Old Anson Rd	W STAMFORD ST	AMBLER BLVD	Pedestrian, Sidewalks & Curb Ramps	08/01/2025	\$ 1,765,043	Local Agency Let	PE	A00197981	Active	Abilene	Abilene	Taylor
1655-01-036	2025	FM 1750	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	Safety Improvement Projects	06/04/2025	\$ 2,511,614	Statewide Let	PE	A00184296	Active	Abilene	Abilene	Taylor
2032-02-016	2025	FM 600	US 180	FM 1082	Seal Coat	12/03/2024	\$ 463,986	Statewide Let	PE	A00064777	Active	Abilene	Abilene	Jones
TBD	2025	FM 3438	MILITARY DRIVE	US 277	Pedestrian, Sidewalks & Curb Ramps	TBD	\$ 1,720,923	Statewide Let	PS&E	TBD	Active	Abilene	Abilene	Taylor
0033-06-129	2026	US 83	US 83 SB	@ BU 84 UPRR	Bridge Maintenance	01/01/2026	\$ 100,000	Statewide Let	PE	A00207724	Active	Abilene	Abilene	Taylor
0033-06-130	2026	US 83	US 83 NB	@ BU 84 UPRR	Bridge Maintenance	01/01/2026	\$ 100,000	Statewide Let	PE	A00207725	Active	Abilene	Abilene	Taylor
0181-01-069	2026	SH 36	CR 123	CALLAHAN COUNTY	Super-2 Highway	03/01/2026	\$ 4,100,000	Statewide Let	PE	A00194968	Active	Abilene	Abilene	Taylor
0975-02-023	2026	FM 1082	FM 1226	FM 600	Safety Improvement Projects	08/01/2026	\$ 4,395,620	Statewide Let	PE	A00177149	Active	Abilene	Abilene	Jones
2270-01-027	2026	FM 3438	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	Safety Improvement Projects	09/04/2025	\$ 454,715	Statewide Let	PE	A00193344	Active	Abilene	Abilene	Taylor
0006-05-123	2027	IH 20	0.76 MILES EAST OF CR 287	CATCLAW CREEK	Seal Coat	12/01/2026	\$ 615,714	Statewide Let	PE	A00135524	Active	Abilene	Abilene	Taylor
0006-06-116	2027	IH 20	Catclaw Creek	BU 83	Seal Coat	12/01/2026	\$ 404,000	Statewide Let	PE	A00195207	Active	Abilene	Abilene	Taylor
0033-06-127	2027	US 83	I-20	BI-20	Seal Coat	12/01/2026	\$ 930,000	Statewide Let	PE	A00200627	Active	Abilene	Abilene	Taylor
0407-06-046	2027	US 277	FM 3438	SOUTH END OF BNSF BRIDGE	Overlay	11/01/2026	\$ 4,000,000	Statewide Let	PE	A00139502	Active	Abilene	Abilene	Taylor
0677-01-024	2027	FM 707	HINES RD	US 277	Seal Coat	12/01/2026	\$ 271,073	Statewide Let	PE	A00135546	Active	Abilene	Abilene	Taylor
0677-02-017	2027	FM 707	JONES CO LINE	BI 20-Q	Seal Coat	12/01/2026	\$ 120,071	Statewide Let	PE	A00135317	Active	Abilene	Abilene	Taylor
2859-01-011	2027	FM 2833	FM 1082	Taylor Co Line	Seal Coat	12/01/2026	\$ 428,430	Statewide Let	PS&E	A00135190	Active	Abilene	Abilene	Jones
0033-05-094	2028	US 83	0.185 MILES NORTH OF US 180	TAYLOR CO LINE	Seal Coat	12/01/2027	\$ 2,452,243	Statewide Let	PS&E	A00135661	Active	Abilene	Abilene	Jones
0677-01-025	2028	FM 707	BI 20Q	HINES RD	Overlay	03/01/2028	\$ 1,250,000	Statewide Let	PE	A00206925	Active	Abilene	Abilene	Taylor
2398-01-064	2028	SL 322	IH 20	US 83	Overlay	10/01/2027	\$ 5,000,000	Statewide Let	PE	A00206930	Active	Abilene	Abilene	Taylor

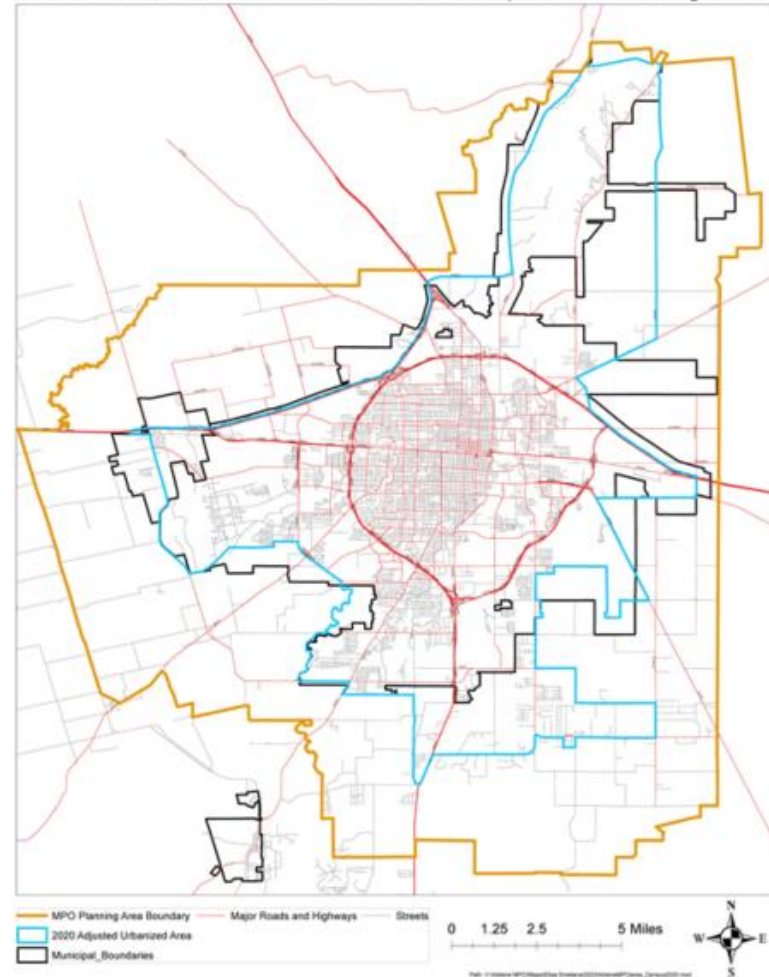
Other information on TIP FYs 2025-2028:

- Updates to all Performance Measures to correspond to projects (pages 37-45)
- Added Appendix E: Listing of Grouped Projects (page 46)

Recap changes to final document:

- Cover Page (*date to be changed*)
- Public Participation Process (*updated after meeting*)
- Funded Highway Projects Map (*future*)
- History of the TIP and TIP Amendments (*date to be changed*)

Abilene 2020 Urbanized Area and Metropolitan Planning Area



Texas Transportation Commission Approved
(Based on the 2020 Census Data)

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their March 26, 2024 meeting recommended approval of the FYs 2025-2028 Transportation Improvement Program (TIP) as presented.

Action Requested

1. Any suggestions or changes to the document.
2. Approval of the FYs 2025-2028 Transportation Improvement Program (TIP).

8. Receive a Report, Hold a Discussion, and Take Action on Authorizing a Professional Services Contract with Huitt-Zollars, Inc. for the FYs 2025-2050 Metropolitan Transportation Plan (MTP).

Background

The Metropolitan Transportation Plan (MTP) is due on December 17, 2024. It will cover years 2025 to 2050. The MTP is the long-range plan or “blueprint” and has a minimum twenty-year planning horizon with an update every five years. The MTP includes identifying present and future transportation corridors, forecasting transportation needs and growth patterns, providing estimated costs for implementation of those needs, and including other innovative approaches to transportation. The MTP is a financially constrained document but it also includes a list of additional projects that could be implemented as funding becomes available. Projects are selected based on the demand on the current system and input from the community. This document also incorporates a multimodal approach. As part of this process, we will be updating the prioritized project list. This will include public participation, public meetings, and the input of the Technical Advisory Committee and the Policy Board.

Current Situation

The Request for Proposals for a consulting firm to complete the report was advertised in the Abilene Reporter News on March 10 and 17. The RFP closed on March 26 at 2:00 p.m. **(Extended to April 5th at 2:00 p.m.)**

The consultant who met the qualifications is Huitt-Zollars, Inc.

This will be presented at the April 25th City Council meetings since the City is the fiscal agent.

Scope of Work

The scope of services to be provided by the Consultant involves providing professional and technical support in the development of a Metropolitan Transportation Plan for the Abilene Area MPO. In general, the Plan is envisioned to consist of recommendations for a community-supported comprehensive network of multimodal transportation options to connect users to special generators and key destinations while considering key national, state, and regional goals and performance measures. The Abilene MPO Planning Area includes parts of Taylor and Jones Counties (*Attachment C*). The MPO is in the process of adjusting the Planning Area Boundary so this may potentially expand the area. The Travel Demand Model was updated in October 2023 so that should be available for use.

Task 1 - Project Administration

- 1.1 Review schedules, prepare bi-monthly reports, and coordinate meetings with subcontractors, consulting partners, the MPO staff, Technical Advisory Committee (TAC), Policy Board (PB) as needed to report on progress, invoicing, quality control, unmet needs and/or to obtain direction on potentially outstanding policy issues.
- 1.2 In coordination with MPO Staff will develop a project schedule and periodically update as needed. This schedule shall include tasks, milestones and deliverables.

Task 2 - Analysis

- 2.1 Assist in the review of current plans, programs, forecasts, travel and economic data. Assess current condition of all modes of travel. Obtain and evaluate information and data available for use in application of performance measurements related to potential project prioritization.
- 2.2 Assess current roadway system to determine expected system performance based on socio-economic and demographic projections over the course of the MTP time span.
- 2.3 Assist in a review of private and public transportation services identifying potential service gaps, needs and opportunities including those applicable for the maintenance of fleet state of good repair standards. Identify potential shortfalls and means of addressing first mile/last mile challenges or opportunities.
- 2.4 Assist in a review and evaluation of the area freight network specifically addressing potential projects or investments likely to improve or maintain system performance as it relates to mandated performance measures.
- 2.5 Assist in a review of the existing network and plans for active transportation and alternative transportation options. Identify best practices, potential projects and opportunities to enhance existing system including innovative solutions.
- 2.6 Conduct an environmental justice assessment, and perform an analysis demonstrating job locations versus living quarters evaluating transportation affordability as a measure suitable for evaluating various transportation investment options. The consultant shall prepare maps, infographics and other visualization tools as needed to effectively demonstrate the impact of transportation affordability and the effects of various investment strategy scenarios.
- 2.7 Provide an environmental analysis identifying vulnerabilities, and opportunities applicable to the Abilene MPO Area and any additional mandates likely to be applicable within the MTP Plan term. Assist in identifying potential opportunities to improve system resilience.
- 2.8 Assist in the evaluation of current and potential future system performance and needs for the servicing of travel and tourism.

- 2.9 Evaluate current system readiness and challenges in terms of emerging technologies, transportation options and modes of travel.

Task 3 - Public Involvement

- 3.1 Conduct and document a public involvement process compliant with the MPO Public Participation Process including provisions for necessary coordination among Federal, State, Regional, County and local agencies, individual communities within the MPO Planning Area, and various transportation stakeholders. Special emphasis is to be made for the engagement of persons, groups or entities historically, traditionally or potentially likely to be underrepresented.
- 3.2 Two (2) public meetings will be conducted during plan development. The consultant shall manage these meetings, provide visual aids and documents, arrange for speakers, and any special accommodations which may be needed for members of the public to effectively participate. The MPO will schedule the venues.
- 3.3 A Delphi Panel may be necessary to determine transportation needs in the area. This would be made up of community leaders from numerous agencies, governmental entities, and private sector interests. The consultant shall manage this meeting, provide visual aids and documents, and incorporate the data from this panel into the final document.

Task 4 - Project/Investment Evaluation and Prioritization

- 4.1 Assist the MPO in developing a list of projects to be used in conjunction with public input and needs analysis to evaluate various transportation improvement scenarios. This task includes conducting a "call for projects."
- 4.2 Provide staff and resources and data as needed to conduct a complete project ranking exercise with the MPO's Technical Advisory Committee (TAC) utilizing the recently approved Abilene MPO Project Selection process to score all projects.
- 4.3 Using projected financial assessments of costs and revenues, prepare a fiscally constrained and realistic list of projects for construction. Projects or programs not reasonably forecast to have available funding by 2050 shall be grouped as Illustrative Projects.

Task 5 - Draft & Final Plan

- 5.1 The consultant will develop a draft plan for consideration by the public, stakeholders, and policy board and make revisions to the draft in consultation with the MPO staff. This plan will address all Federal requirements. All outreach will be compliant with the MPO's Public Participation Plan. The draft plan will be presented by the consultant to the Policy Board at the October 2024 meeting.
- 5.2 The consultant will prepare a final plan for consideration by the public, stakeholders, and policy board. The final plan will be presented by the consultant to the Policy Board at the December 2024 meeting.

Task 6 - Other Tasks

- 6.1 Proposers should ensure that the work described herein is included in their proposed work program, but other tasks may be included if the Proposers believes they are appropriate and justified. Such tasks may include incorporation of projections or analysis related to emerging technologies or various socioeconomic trends on the transportation systems. For the plan, it may be necessary to utilize ArcGIS, TransCad and Excel during the project. The GIS shapefiles will be part of the final product that will become part of the submission.

Metropolitan Transportation Plan (MTP) Selection Committee met on April 8, 2024.

A professional services contract with Huitt-Zollars, Inc. for a fixed amount of \$150,000.

MTP Due – Contract Conclusion is December 17, 2024.

Project is funded through Metropolitan Planning Organization funds – FYs 2024-2025 Unified Planning Work Program (UPWP) Task 4.1 Metropolitan Transportation Plan (MTP).

Recommendation from the Technical Advisory Committee (TAC)

No action taken. Discussion only at their March 26, 2024 meeting.

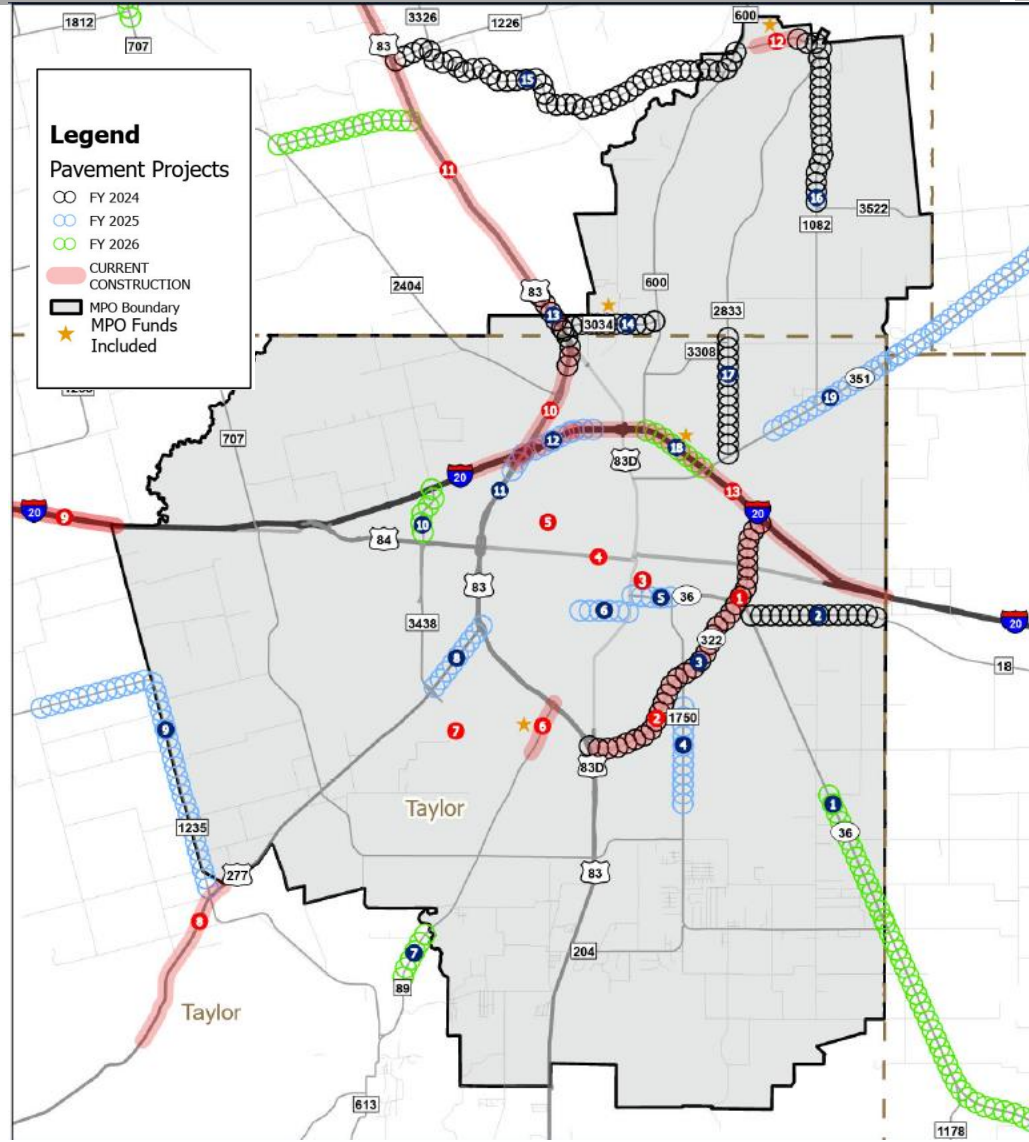
Action Requested

1. Authorizing a Professional Services Contract with Huitt-Zollars, Inc. for the FYs 2025-2050 Metropolitan Transportation Plan (MTP) for the fixed amount of \$150,000.

9. Discussion and review of transportation projects.

(TxDOT Staff, City Staff, CityLink Staff)

★ = MPO Funds Included



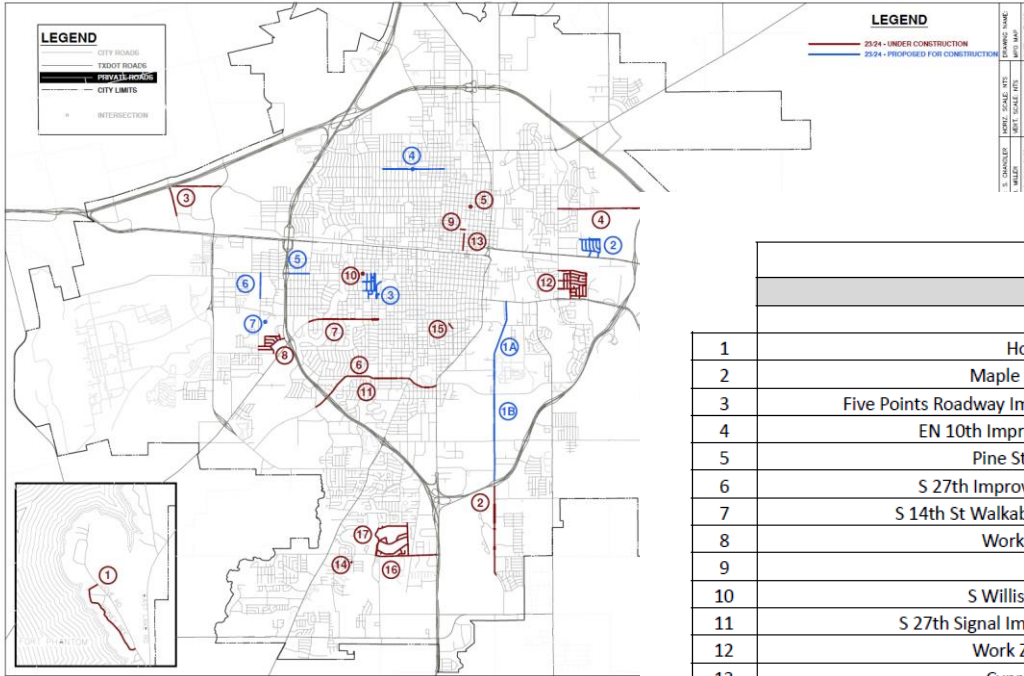
2024-2026 PLANNED PROJECTS

SITE	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	FYLET
1	018101069	SH 36	Super-2 Highway	CR 123	CALLAHAN COUNTY	2026
2	000610011	FM 18	Rehabilitate Existing Roadway	SH 36	CALLAHAN CO LINE	2024
3	090800130	SL 322	Install Intelligent Vehicle Highway System	VARIOUS	INSIDE ABILENE MPO BOUNDARY	2024
4	165501036	FM 1750	Intersection Improvements With Right And/Or Left T	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	2025
5	018101067	SH 36	Bicycle And Pedestrian Improvements	BU 83D	FM 1750	2025
6	090833104	14TH ST	Traffic Signal Improvements	Sayles Boulevard	BU 83D	2025
7	069901065	FM 89	Widen Road - Add Lanes And Shoulders	1.219 MILES SOUTH OF ELM CREEK	ELM CREEK	2026
8	040706049	US 277	Resurface Roadway	US 83	FM 3438	2025
9	066303031	FM 1235	Widen Road - Add Shoulders	CR 306	US 277	2025
10	227001027	FM 3438	Install Illumination	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	2026
11	003306120	US 83	Hazard Elimination & Safety	1300 FT N OF AMBLER	N 10TH ST	2025
12	000605129	IH 20	Preventive Maintenance	SOUTH FRONTAGE RD NEAR N WILLIS	NEAR CATCLAW CREEK	2025
13	003305089	US 83	Widen Road - Add Shoulders	1.0 MILES NORTH OF FM 3034	TAYLOR COUNTY LINE	2024
14	306801015	FM 3034	Widen Road - Add Shoulders	NEAR PR 343	FM 600	2024
15	097502023	FM 1082	Widen Road - Add Shoulders	FM 1226	FM 600	2026
16	097203023	FM 1082	Surfacing/Roadway Restoration	EAST OF DAM	FM 3522	2024
17	285902014	FM 2833	Rehabilitate Existing Roadway	JONES COUNTY	SH 351	2024
18	000606109	IH 20	WIDEN FREEWAY	FM 600	SH 351	2026
19	001101040	SH 351	Rehabilitate Existing Roadway	ABILENE CITY LIMITS	CALLAHAN CO LINE	2025

CURRENT CONSTRUCTION

SITE	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	CONTRACTOR
1	239801056	SL 322	Hazard Elimination & Safety	N 10TH ST	LYTLE CREEK	ROADWAY SPECIALTIES, INC.
2	040706047	US 277	Preventive Maintenance	SOUTH END OF BNSF BRIDGE	3.7 MI SW OF FM 1235	FOUTSCO PAVING COMPANY, LLC
3	090833106	7 TH ST	Bridge Replacement	AT CEDAR CREEK	.	J. H. STRAIN & SONS, INC.
4	090800106	BI 20-R	SAFETY IMPROVEMENT PROJECTS(RAILROAD)	PIONEER DR	T&P LN	BONTKE BROTHERS CONSTRUCTION CO
5	090833102	N 10TH	FLASHING CHEVRONS	SHELTON ST	KIRKWOOD ST	MARCOMS MOWING SERVICE, LLC
6	069901052	FM 89	Widen Road - Add Lanes	NEAR BETTES LANE	JUST NORTH OF US 83	A. L. HELMCAMP, INC.
7	090833103	REBECCA	FLASHING CHEVRONS	PEPPERGRASS LN	MILLRON RANCH RD	MARCOMS MOWING SERVICE, LLC
8	040706047	US 277	Preventive Maintenance	SOUTH END OF BNSF BRIDGE	3.7 MI SW OF FM 1235	FOUTSCO PAVING COMPANY, LLC
9	000604080	IH 20	Preventive Maintenance	NOLAN COUNTY LINE	NEAR WELLS LANE (WB)	FOUTSCO PAVING COMPANY, LLC
10	003306123	US 83	Hazard Elimination & Safety	BUS 83 INTERCHANGE	1300' NORTH OF AMBLER AVE	ROADWAY SPECIALTIES, INC.
11	003305096	US 83	Hazard Elimination & Safety	FM 707	0.25 MI NORTH OF FM 3034	ROADWAY SPECIALTIES, INC.
12	097203021	FM 1082	Construct New Road	WEST OF CHEYENNE CIRCLE	EAST OF DAM	GILVIN-TERRILL, LTD.
13	000606106	IH 20	Preventive Maintenance	.75 MI E OF HATER RD	CALLAHAN COUNTY LINE	NOBLES ROAD CONSTRUCTION, INC.

City of Abilene



City of Abilene Proposed Project for CY 2024

PUBLIC WORKS PROJECTS UNDER CONSTRUCTION				
PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	CONTRACTOR	COST ESTIMATE
1 Honey Bee Re-alignment	Fort Phantom Lot Sales Funding	60%	Bontke Brothers Construction Co., Inc.	\$ 1,948,822.45
2 Maple (Carriage Hills to Loop 322)	2021 Bond	55%	Epic Construction	\$ 6,837,216.50
3 Five Points Roadway Improvements (Fulweier Rd and Marigold St)	DCOA	82%	Epic Construction	\$ 3,451,655.00
4 EN 10th Improvements (Judge Ely to 322 Loop)	2021 Bond/DCOA	99%	Bontke Brothers Construction Co., Inc.	\$ 4,922,802.50
5 Pine St. @ N 10th St. Intersection	Street Maintenance Fee	99%	Bontke Brothers Construction Co., Inc.	\$ 425,585.00
6 S 27th Improvements (S Danville to Barrow St)	Street Maintenance Fee/DCOA	99%	Bontke Brothers Construction Co., Inc.	\$ 3,017,238.00
7 S 14th St Walkability Project (Sidewalks/Ped Bridges)	TxDOT	20%	Bontke Brothers Construction Co., Inc.	\$ 1,369,000.00
8 Work Zone S13 (Baker Heights)	Street Maintenance Fee	90%	J.H. Strain & Sons	\$ 1,318,167.79
9 Festival District	CO/GO Funds	65%	The Crowe Group	\$ 1,871,720.00
10 S Willis St. @ S 7th St. Intersection	Street Maintenance Fee	0%	Bontke Brothers Construction Co., Inc.	\$ 720,308.05
11 S 27th Signal Improvements (Treadaway to Catclaw)	Street Maintenance Fee	0%	Willis Electric Company	\$ 738,128.40
12 Work Zone S5 (Canterbury Trales)	Street Maintenance Fee	40%	Raydon Inc.	\$ 4,370,641.84
13 Cypress Street Reconstruction	TIRZ	0%	Tienert	TBD
14 Pebble Beach Drainage Pipe Repair	Street Maintenance Fee/Stomwater	0%	Bontke Brothers Construction Co., Inc.	\$ 112,723.00
15 Belmont Repair	Street Maintenance Fee	0%	COA Forces	TBD
16 Antilley and Memorial Traffic Signal Improvements	Street Maintenance Fee	0%	Willis Electric Company	\$ 513,885.00
17 Work Zone S23 (Fairways)	Street Maintenance Fee	0%	Bontke Brothers Construction Co., Inc.	\$ 2,529,996.20
GRAND TOTAL				\$ 34,147,889.73

PUBLIC WORKS PROJECTS IN DESIGN -- PROPOSED FOR CONSTRUCTION IN CY 2024

PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	BID YEAR	COST ESTIMATE
1A Maple (S. 27th to ES 11th)	2021 Bond	90% Designed	2024	\$ 7,000,000.00
1B Maple (Loop 322 to S. 27th)	2021 Bond	90% Designed	2024	\$ 6,800,000.00
2 Work Zone N6B (Pasadena Heights)	Street Maintenance Fee	99% Designed	2024	\$ 1,300,000.00
3 Work Zone S10A (West of Rose Park)	Street Maintenance Fee	30% Designed	2024	\$ 1,330,000.00
4 N. 18th St. Grape to Mockingbird(Includes N. 18th & Kirkwood intersection)	Street Maintenance Fee	90% Designed	2024	\$ 930,000.00
5 S. 7th St. (Danville to Pioneer)	Street Maintenance Fee	20% Designed	2024	\$ 780,000.00
6 Corsicana Ave. (S. 7th to Benbrook)	Street Maintenance Fee	0% Designed	2024	\$ 290,000.00
7 Andy Street Culvert	Street Maintenance Fee	20% Designed	2024	\$ 150,000.00
GRAND TOTAL				\$ 18,580,000.00

CityLink Transit

(April 16, 2024 PB Meeting)

No updates at this time.

7. Discussion and review of reports:

- Financial Status
- Operation Report
 - Tasks
 - Training Sessions
 - Meetings
- Director's Report
 - Work Tasks
 - MPO Staffing
 - Year-end Report – FY 2023 Annual Listing of Obligated Projects (ALOP)
 - Safety Plan
 - 2023 Annual Average Daily Traffic (AADT) Counts Review
 - Travel Demand Model Presentation

Financial Status

Fiscal year 2024					
October 1, 2023 thru September 30, 2024					
Date	Transaction	Additional Data	Authorization	Expenditure	Remaining Balance
10/25/2023	Work Order #1	FTA 5303/PL-112	\$69,591.60		\$69,591.60
01/23/2024	October 2023	Billing #1		\$12,653.70	\$56,937.90
01/23/2024	November 2023	Billing #2		\$17,864.15	\$39,073.75
02/16/2024	December 2023	Billing #3		\$21,283.31	\$17,790.44
03/12/2024	January 2024	Billing #4		\$14,855.64	\$2,934.80
TOTALS			\$69,591.60	\$66,656.80	\$2,934.80
<i>updated as of 04/11/24</i>					

Operation Report

FULL DOCUMENT IS INCLUDED IN YOUR PACKET.

From **February 10, 2024 through April 9, 2024**, some of the tasks completed by the Abilene MPO include the following:

MPO Transportation/Transit Planning:

General MPO -

- Job postings for the Transportation Planner.
- Public Notices in the Abilene Reporter News and on the MPO Website.
- Doodle Polls for TAC Sub-committee meetings.
- MPO Insider Newsletter for publication in late April 2024.

Maps -

- 2020 urbanized area/metropolitan planning area boundary.

Reports-

- Amendment to the FYs 2020-2045 Metropolitan Transportation Plan (MTP).
- Amendment to the FYs 2024-2025 Unified Planning Work Program.
- Amended and responded to questions from FHWA on the Annual Performance and Expenditure Report (APER).
- ESTIP an amendment to the FYs 2023-2026 Transportation Improvement Program (TIP).
- Created FYs 2025-2028 Transportation Improvement Program (TIP).
- FYs 2025-2050 Metropolitan Transportation Plan (MTP): Request for Proposals, advertising, DBE information from TxDOT, evaluation forms, evaluation committee, evaluations, contract, resolution, and data for City Council Meeting.
- 10-year plan along with updates to the other planning documents on the website.
- Update to the MPO By-Laws.

MPO Boundary Expansion

- Bi-Weekly meetings with consultants – AECOM on boundary.
- Contact List for incoming area - Confirm spot on all of the City Council Meetings.
- Resolution for Boundary Expansion for partner towns/cities/counties.
- Resolution for Boundary Expansion for the MPO PB.
- Prepared city council agenda packets and presented to:
 - Callahan County Commissioners Court (03/25/24) 9:30 a.m.
 - Anson City Council Meeting (03/25/24) 6:00 p.m.
 - Tuscola City Council (04/08/24) 6:30 p.m.
 - Clyde City Council Meeting (04/09/24) 6:00 p.m.
 - Hawley City Council Meeting – no presentation (time conflict) furnished all information to City Secretary for presentation (04/09/24) 7:00 p.m.

Budget -

- Prepared TxDOT billings, financial status updates, and reviewed/reconciled budget information including purchasing cards, bills, and updated daily budget.

Collaboration -

- Working with CityLink on updates to planning documents and plans.
- Coordinated with TxDOT and Public Representatives on the 2024 Bike Route Map.
- Began discussion and information on the Ride to Work and Ride of Silence Awareness events.
- Organized meeting with City of Abilene on 2023 TxDOT AADT Review.

Director's Report

Abilene MPO Director's Report Policy Board Meeting April 16, 2024

Work Tasks

- **MPO Staffing:**
The Transportation Planner position has been open since June 10, 2022.
- **Year-end Report – FY 2023 Annual Listing of Obligated Projects (ALOP)**
Every year the Annual Listing of Obligated Projects (ALOP) is due by December 31 to FHWA and FTA to ensure compliance. TxDOT requests that the reports be given to them by December 15 to allow time for their review. The ALOP information from TxDOT has not been received so that report has not been submitted.
- **Safety Plan**
In early 2023, it was disseminated that a new requirement for MPOs is to develop a Safety Action Plan. Currently there is funding for 23 MPO's at \$50,000 (\$1.2 million) out of the Federal State Planning and Research Funds (SPR) to develop a plan designed with local data and priorities. The MPOs are working with TxDOT and the Texas A & M Transportation Institute to get a plan in place. On January 18, 2024, we were notified by TxDOT that the MPO Safety Planning contract was executed. The kickoff meeting was held in Austin on March 21, 2024 during the TEMPO Meeting. More information will be given to the MPOs in the next few months.
- **2023 Annual Average Daily Traffic Counts Review**
TxDOT TPP Traffic Section is having a preview of the 2023 annual average daily traffic (AADT) data. AADT is an input into various calculations that evaluate use of the statewide transportation system. The data that will be presented in this information session and review period will be used in Highway Performance Monitoring System data, UTP funding formulae, Texas Top 100 Most Congested Roadways analysis, Travel Demand Models, and various other data products and analyses. This year's review period is from Monday, April 1, 2024 to Friday April 12, 2024. We submitted comments on the 2023 AADT and we are working with TxDOT on some locations.
- **Travel Demand Model Presentation**
TxDOT delivered the Abilene 2050 Forecast Travel demand Model (TDM) on March 14, 2024. We are working with TxDOT to get the model presented at the joint Policy Board and Technical Advisory Committee workshop in August 2024.
- **Ride of Silence (May)**
This event is coming up in May usually the third Wednesday (May 15, 2024). We will be working with our partners on this event. We have a planning meeting scheduled for April 19th.
- **Ride to Work (June)**
This event is on Friday - June 21, 2024. We will be working with our partners on this event.

11. Opportunity for members of the Public to make comments on MPO issues.

12. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.

13. Adjournment.

**Our next meeting is: June 18, 2024
Thank you for all you do for transportation!**